



## **Northern Sonoma County Fire Protection District Regular Board of Directors' Meeting Agenda**

Thursday, August 20, 2026 at 6 p.m.

Geyserville Fire Station – 20975 Geyserville Ave, Geyserville, CA

The agenda and all supporting documents are available for public review at 20975 Geyserville Avenue, Geyserville, CA 95441, 72 hours in advance of each regularly scheduled meeting. Materials related to any items on this agenda submitted to the Board after distribution of the agenda, and not otherwise exempt from disclosure, will be made available for public review during normal business hours.

Assistance for Disabled: If you are disabled in any way and need accommodation to participate in the meeting, please call the Clerk of the Board at 707-857-4373 so the necessary arrangements can be made.

### **CALL TO ORDER**

### **PLEDGE OF ALLEGIANCE**

### **ROLL CALL**

|                            |                    |                  |
|----------------------------|--------------------|------------------|
| President Heiges           | Treasurer Peterson | Director Stewart |
| Vice President Abercrombie | Secretary Newman   |                  |

### **APPROVAL OR AMENDMENT OF THE AGENDA**

### **PUBLIC DISCUSSION**

The public is welcomed and encouraged to address the Board on any item of interest to the public that is within the subject matter jurisdiction of the District that is not on the agenda. Please be advised that pursuant to Government Code Section 54954.2, the Board is not permitted to take action on any matter not on the agenda unless it determines that an emergency exists or the need to take action arose after the posting of the agenda. This period will be limited to thirty minutes and individual speakers will be limited to five minutes. To speak on any item under discussion by the Board on this agenda, the public may do so upon receiving recognition from the Board President.

### **OLD BUSINESS**

This time is set aside for continued discussion and possible action on any issue held over from the last meeting.

#### **1. Conflict of Interest Code (Action Item)**

The Board will consider adopting Resolution 26/27-0820-01 Adopting a Conflict of Interest Code.

2. Geyserville Fire Station Modernization Project Update **(No Action)**

Chief Turbeville will provide a verbal update on the permitting process and construction timeline of the Geyserville Fire Station Modernization Project.

**NEW BUSINESS**

Presentation and discussion of new issues brought before the Board or continued discussion of issues not on the previous month's agenda.

1. California CLASS **(No Action)**

Presentation by Crystal Lynn from California CLASS.

2. EMS Update **(Action Item)**

- a. Cloverdale Healthcare District and Bells Ambulance will provide a verbal report.
- b. The Board will consider forming a temporary advisory committee to meet with Cloverdale Healthcare District and Bells Ambulance.

3. Masticator Purchase **(Action Item)**

The Board will consider approving the purchase of a masticator for an amount not to exceed \$400,000.

4. Dry Creek Rancheria Tribal Council Meeting **(Action Item)**

The Board will consider setting up a meeting between Dry Creek Rancheria Tribal Council and Directors Stewart and Peterson for information and public relations.

5. Finance Committee Meeting **(Action Item)**

The Board will consider setting a date and time for the next Finance Committee meeting.

6. Retirement Advisory Committee Update **(No Action)**

The Board will receive an update on the status of the CalPERS contracting process.

7. Healdsburg City Council Collaboration Planning Update **(No Action)**

Directors Peterson and Abercrombie will provide a verbal report on their informal meetings with Healdsburg City Council members regarding current and potential opportunities for collaboration such as vegetation management, training, and emergency medical services.

**CONSENT CALENDAR**

Matters listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If the Board or the public desires discussion, that item will be removed from the Consent Calendar and considered separately. **(Action Item)**

1. Meeting Minutes

The Board will amend and/or approve the July 15, 2026 Special Meeting Minutes and the July 16, 2026 Regular Meeting Minutes.

2. Financial Report

The Board will have the opportunity to ask questions regarding the Financial Report. This financial report includes a brief summary of significant expenditures and revenue of FY 2025/2026.

### 3. Check Detail

The Board will ratify checks issued in the previous month.

### **CHIEF'S REPORT**

The Chief's Report is a monthly update on the status of the District and matters pertaining to the operation of the District, including significant incidents, community meetings/outreach, and updates on the fire prevention, vegetation management, fire operations, and administrative divisions.

### **CORRESPONDENCE**

This time is set aside to report on all written or electronic correspondence addressed to the Board.

### **GOOD OF THE ORDER**

This time is set aside for Board Members and the Fire Chief to make announcements and comments about any events that may be of interest to Board Members, staff, or the public.

### **ADJOURNMENT**

Next regular meeting to be held on September 17, 2026 at 6 p.m.



Northern Sonoma County Fire Protection District  
Conflict of Interest Code Staff Report  
August 20, 2026 Board Meeting

### **Recommendation**

Approve Resolution 26/27-0820-01 Adopting a Conflict of Interest Code.

### **Background**

In order to comply with the Fair Political Practices Commission (FPPC) requirements, the District adopted a Conflict of Interest Code (COIC) that requires certain designated positions to file a Form 700. The Form 700 is a public document that provides information about an official's personal financial interests to ensure they are making decisions in the best interest of the public and not enhancing their personal finances. It serves as a mechanism to mandatorily report investments, business positions in business entities, real property and income from sources that are located or doing business within the District's jurisdiction for the prior calendar year.

### **Analysis**

On July 16, 2026 the District adopted a COIC listing "All other employees, contract employees, volunteers, and other personnel with a District credit card" as a Designated Position. Upon receiving the updated COIC, the County of Sonoma notified us that this is not an allowable designated position, since specific positions must be listed individually. This means that our COIC must be updated again to remove the non-compliant language and include the individual position titles that are applicable.

### **Summary of Findings**

The [Fair Political Practices Commission](#) states the following:

*Every elected official and public employee who makes or influences governmental decisions is required to submit a Statement of Economic Interest, also known as the Form 700.*

The District has determined that the following positions have the ability to make or influence government decisions:

- Member of the Board of Directors
- District Treasurer
- Fire Chief
- Assistant Chief (vacant)
- Administrative Manager/Clerk of the Board
- Consultant



**Attachments**

Resolution 26/27-0820-01 Adopting a Conflict of Interest Code

**Additional Information**

Additional information, including an online webinar regarding how to amend a conflict of interest code, is available on FPPC's website: [Local Agencies - Adopting and Amending Conflict of Interest Codes](#)



# **NORTHERN SONOMA COUNTY FIRE PROTECTION DISTRICT**

20975 Geyserville Avenue • Geyserville • California • 95441 • (707) 857-4373

**Resolution No. 26/27-0810-01**

**Dated August 20, 2026**

## **RESOLUTION OF THE NORTHERN SONOMA COUNTY FIRE PROTECTION DISTRICT, STATE OF CALIFORNIA, ADOPTING A CONFLICT OF INTEREST CODE**

WHEREAS, the Political Reform Act, Government Code sections 81000 et seq., requires state and local government agencies to adopt conflict of interest codes, and

WHEREAS, the Fair Political Practices Commission has adopted a regulation, 2 California Code of Regulations Section 18730, which contains the terms of a standard conflict of interest code and which can be incorporated by reference and may be amended by the Fair Political Practices Commission after public notice and hearings to conform to amendments to the Political Reform Act, and

WHEREAS, the District wishes to adopt this standard code and designate which officers and employees should disclose financial interests and describe which interests must be disclosed, and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The terms of 2 California Code of Regulations Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference and, along with the attached Appendix A and Appendix B, in which members and employees are designated and disclosure categories are set forth, constitute the Conflict of Interest Code of the Northern Sonoma County Fire Protection District, and
2. Pursuant to Section 4 of the standard code, board members shall file statements of economic interest with the Northern Sonoma County Fire Protection District clerk, who shall retain a copy and forward the original for filing with the Clerk of the Sonoma County Board of Supervisors. Designated employees shall file statements with the Northern Sonoma County Fire Protection District clerk who shall retain them at the main place of business of the Northern Sonoma County Fire Protection District. Any Northern Sonoma County Fire Protection District board member or other designated employee already required to submit a disclosure copy of that statement (Form 700) pursuant to Government Code section 87203 may submit a copy of the statement in lieu of any filing required by this code provided that no additional disclosure would be required by this code.

It Is Hereby Certified that the foregoing Resolution No.26/27-0820-01 was duly introduced and legally adopted by the Board of Directors of the Northern Sonoma County Fire Protection District during a Public Meeting held on the 20<sup>th</sup> day of August 2026 by the following roll call vote:

Directors:

Stewart: \_\_\_\_\_ Newman: \_\_\_\_\_ Heiges: \_\_\_\_\_ Peterson: \_\_\_\_\_ Abercrombie: \_\_\_\_\_

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_ ABSENT: \_\_\_\_\_

SO ORDERED

Attested:

\_\_\_\_\_  
Lawrence Heiges; Board President

Witnessed:

\_\_\_\_\_  
Anneke Turbeville; Clerk of the Board

## APPENDIX A

| <u>Designated Positions</u>               | <u>Disclosure Categories</u> |
|-------------------------------------------|------------------------------|
| Member of the Board of Directors          | 1                            |
| District Treasurer                        | 2                            |
| Fire Chief                                | 2                            |
| Assistant Fire Chief                      | 2                            |
| Administrative Manager/Clerk of the Board | 2                            |
| Consultant                                | *                            |

\*Consultants shall be included in the list of designated employees and shall disclose pursuant to the broadest disclosure category in the code subject to the following:

The Chairman may determine in writing that a particular consultant, although in a “designated position” is hired to perform a range of duties that is limited in scope and thus is not required to fully comply with the disclosure requirements described in this section. Such written determination shall include a description of the consultant’s duties and based upon that description, a statement of the extent of the disclosure requirements. The Chairman’s determination is a public record and shall be retained for public inspection in the same manner and location as this conflict of interest code.

## **APPENDIX B**

### **Disclosure Categories<sup>1</sup>**

Category 1: All investments, business positions and sources of income, including gifts, loans, and travel payments; all interests in real property.

Category 2: All investments, business positions and income, including gifts, loans and travel payments, from sources that provide goods , equipment, vehicles, machinery or services, including training or consulting services, of the type utilized by the District.

<sup>1</sup> Only investments in and sources of income from business entities, and sources of income, which do business in the geographic area of the Northern Sonoma County Fire Protection District, or real property interest located in the District, need to be reported.

# HOLISTIC CASH MANAGEMENT

**DESIGNED FOR YOUR  
FIRE DISTRICT**

Your work directly impacts your community's quality of life. Your time and resources may be limited, which is why California CLASS may be a great investment option for you:

## KEY FEATURES

### ● **Manage Your Investments Online**

Easily make contributions/redemptions, manage account access and bank information, and schedule transactions in one centralized, easy-to-use portal.

### ● **Report on Investment Activity**

Access and export monthly statements, historical transactions, and transaction confirmations for your auditors and bookkeeping purposes.

### ● **Save Time & Be Effective**

Create dedicated subaccounts for payroll, community programming, and special projects. Transfer between your own subaccounts and to/from other participating public agencies.

## INVESTING FOR YOUR COMMUNITY

Every dollar earned from investing your public funds could bring your fire district one step closer to purchasing a new service vehicle, expanding community education, adding training opportunities for your fire crews, or enhancing the many services that your community relies on.

## DIVERSIFIED LIQUIDITY MANAGEMENT SOLUTIONS

California CLASS is a Joint Powers Authority Investment Pool with locally-based investment professionals who know what matters most to California's Fire Districts. Connect with us to learn how California CLASS can assist you in building a professional cash management program.



**Bob Shull**  
Senior Director,  
Investment Services

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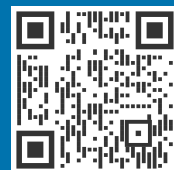
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# FREQUENT QUESTIONS

## A Partnership That Matters

Special districts across the State of California rely on the valuable services and the technical expertise the California Special Districts Association (CSDA) provides. CSDA and California CLASS have partnered to assist California's special districts in accessing investment services designed for their unique needs.

The California CLASS Prime Fund is rated 'AAAm' by S&P Global Ratings. A 'AAAm' rating by S&P Global Ratings is obtained after S&P evaluates a number of factors including credit quality, market price exposure, and management. For a full description on rating methodology, please visit [www.spglobal.com](http://www.spglobal.com). The California CLASS Enhanced Cash Fund is rated 'AAAf/SI' by FitchRatings. The 'AAAf' rating is Fitch's opinion on the overall credit profile within a fixed-income fund/portfolio and indicates the highest underlying credit quality of the pool's investments. The 'SI' volatility rating is Fitch's opinion on the relative sensitivity of a portfolio's total return and/or net asset value to assumed changes in credit spreads and interest rates. The 'SI' volatility rating indicates that the fund possesses a low sensitivity to market risks. For a full description on rating methodology, please visit [www.fitchratings.com](http://www.fitchratings.com). Ratings are subject to change and do not remove credit risk.

## 01

### How could participating in California CLASS improve my special district's ability to manage its cash?

California CLASS is designed to assist your special district in managing your cash easily and efficiently, saving you time and enabling you to focus on your district's other important initiatives. Manage your investments in an easy-to-use transaction portal by utilizing these features:

- Schedule transactions in advance
- Create on-demand statements for each account your special district needs
- Self-create subaccounts when the need arises i.e. payroll, tax time, bond proceeds, special projects, etc.

## 02

### What kind of service can our District expect from the California CLASS team?

When you call California CLASS, you are connected to our dedicated Client Service team. Our Client Service professionals can answer any questions and fulfill any requests related to the administration of your District's California CLASS account.

Additionally, California CLASS is serviced by several investment advisers who are available to present to your Board and meet with stakeholders about participating in the Joint Powers Authority investment pool.

## 03

### Can California CLASS assist my District with diversification requirements?

Investing in California CLASS can help diversify your District's cash not only because it's an additional holding but also because California CLASS is comprised of hundreds of different California Government Code-permitted investments.

The portfolio's investments are professionally managed, vetted, and monitored by an internal credit research and portfolio management team. In addition, the California CLASS Prime Fund is monitored by S&P Global Ratings on a weekly basis. The consolidated depth and breadth of the California CLASS portfolio can be difficult for many special districts to create and manage on their own because of the time and costs involved in doing so.

## 04

### How is California CLASS different from LAIF?

The California CLASS Prime Fund is managed to a \$1.00 stable Net Asset Value (NAV) and California CLASS Enhanced Cash is a variable NAV fund that is managed to approximate a \$10.00 transactional share price. LAIF is managed differently in that it does not strive to maintain a stable NAV nor attempt to approximate a share price. Other differences include:

- Both California CLASS portfolios are rated by a nationally recognized statistical ratings organization (S&P Global Ratings and Fitch Ratings)
- Portfolio securities are marked-to-market daily
- Dividends accrue daily and pay monthly
- Portfolio characteristics are posted daily to the website

For these reasons, California CLASS could be a good fit for your District as a complement to LAIF or any of its other cash holdings.



## A JOINT POWERS AUTHORITY INVESTMENT POOL

### Client-First & User-Friendly Cash Management Solutions Designed for California Public Agencies of All Sizes

#### California CLASS provides Participants the following benefits:

- ✓ Convenient, modern transaction portal
- ✓ Dedicated client service team equally committed to all California public agencies
- ✓ Portfolios managed in accordance with California Government Code
- ✓ Transparent governance by Board of Trustees
- ✓ Portfolios marked-to-market with net asset value and yields posted to website daily

| Fund Option                  | Prime                   | Enhanced Cash              | Term Series II                 |
|------------------------------|-------------------------|----------------------------|--------------------------------|
| <b>Portfolio Type</b>        | Prime-style fund        | Enhanced cash              | Target maturity fund           |
| <b>Purpose</b>               | Operating Funds         | Strategic Reserves         | Strategic Reserves             |
| <b>Rating</b>                | 'AAAm'                  | 'AAAf/S1'                  | AAAf                           |
| <b>Min/Max Investment</b>    | None                    | None                       | \$1 Million                    |
| <b>Withdrawals</b>           | Unlimited               | Unlimited                  | Planned redemption at maturity |
| <b>Investment Horizon</b>    | Day-to-Day              | 12-18 Months               | 60 to 365 Days                 |
| <b>Liquidity</b>             | Same-Day                | Next-Day                   | Accrue daily/Paid at maturity  |
| <b>WAM</b>                   | ≤60 days                | 90-200 days                | N/A                            |
| <b>Net Asset Value (NAV)</b> | Stable \$1.00 per share | Variable \$10.00 per share | Principal at maturity          |

Learn more about building an optimal liquidity portfolio for your public agency; contact us today.



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Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. The information presented should not be used in making any investment decisions. This material is not a recommendation to buy, sell, implement, or change any securities or investment strategy, function, or process. Any financial and/or investment decision should be made only after considerable research, consideration, and involvement with an experienced professional engaged for the specific purpose. California CLASS is not a bank. An investment in California CLASS is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the California CLASS prime-style fund seeks to preserve the value of your investment at \$1.00 per share, it cannot guarantee it will do so. Please review the California CLASS Information Statement before investing. California CLASS is rated 'AAAm' by S&P Global Ratings. A 'AAAm' rating by S&P Global Ratings is obtained after S&P evaluates a number of factors including credit quality, market price exposure, and management. For a full description on rating methodology, please visit [www.spglobal.com](http://www.spglobal.com). California CLASS Enhanced Cash is rated 'AAAf/S1' by FitchRatings. The 'AAAf' rating is Fitch's opinion on the overall credit profile within a fixed-income fund/portfolio and indicates the highest underlying credit quality of the pool's investments. The 'S1' volatility rating is Fitch's opinion on the relative sensitivity of a portfolio's total return and/or net asset value to assumed changes in credit spreads and interest rates. The 'S1' volatility rating indicates that the fund possesses a low sensitivity to market risks. For a full description on rating methodology, please visit [www.fitchratings.com](http://www.fitchratings.com). Ratings are subject to change and do not remove credit risk. For risks associated with investing in both a prime-style and enhanced cash-style local government investment pool, please visit [www.californiaclass.com/rates-disclaimer](http://www.californiaclass.com/rates-disclaimer). Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.

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## California CLASS Participant List June 2026

### Counties

Butte County Resource Conservation District  
Sonoma County Treasurer

Lake County  
Treasurer-Tax Collector, County of Santa Barbara

### Municipalities

City of Artesia  
City of Beaumont  
City of Brentwood  
City of Folsom  
City of Fowler  
City of Gilroy  
City of Hemet  
City of Kingsburg  
City of La Verne FBO LA Impact  
City of Los Altos  
City of Moreno Valley  
City of Oroville  
City of Redlands  
City of Santa Ana  
City of Shafter  
City of Solvang  
City of Wasco  
Town of Fort Jones

City of Barstow  
City of Bishop  
City of Farmersville  
City of Fontana  
City of Fullerton  
City of Hanford  
City of Inglewood  
City of La Verne  
City of Lancaster  
City of Martinez  
City of Morgan Hill  
City of Porterville  
City of San Pablo  
City of Santa Fe Springs  
City of Signal Hill  
City of Union City  
City of Williams  
Town of Paradise

### Other

California CLASS Enhanced Cash  
California Special Districts Association  
HEART-SV  
Public Agencies Self-Insurance System  
Regional Government Services Authority  
Silicon Valley Clean Water

California Society of Municipal Finance Officers  
CSDA Finance Corporation  
League of California Cities  
Redwood Coast Energy Authority  
Sewer Authority Mid-Coastside  
Special District Leadership Foundation

## California CLASS Participant List June 2026

Special District Risk Management Authority

Successor Agency of the Former Inglewood  
Redevelopment Agency

Tri-County Water Authority

### Special Districts

Alameda County Mosquito Abatement District

**Alpine Fire Protection District**

Altadena Library District

Angiola Water District

Artesia Cemetery District

Auburn Area Recreation and Park District

Banning Library District

**Beckwourth Peak Fire Protection District (BPFPD)**

Big Bear Airport District

Blanchard - Santa Paula Public Library District

**Bonita Sunnyside Fire Protection District**

Buena Park Library District

Cabazon Water District

Carmichael Water District

Castroville Cemetery District

Channel Islands Beach Community Services District

Chico Area Recreation & Park District

Chino Basin Watermaster

Clearlake Oaks County Water District

Coachella Valley Mosquito and Vector Control District

Coalinga - Huron Recreation & Parks District

Cobb Area County Water Dist

Copper Valley Community Services District

Corning Healthcare District

Cosumnes Community Services District

Del Puerto Health Care District

Delhi County Water District

Alleghany County Water District

Alpine Springs County Water District

Anderson Springs Community Service District

Antelope Valley - East Kern Water Agency

Atwell Island Water District

Avila Beach Community Services District

Beaumont Library District

Bell Canyon Community Services District

Bighorn - Desert View Water Agency

**Bolinas Fire Protection District**

Brooktrails Township Community Services District

Byron-Brentwood-Knighten Union Cemetery District

Camarillo Health Care District

Carpinteria Sanitary District

**Central Fire District of Santa Cruz County**

Chester Public Utility District

Chino Basin Water Conservation District

City of Big Bear Lake, Department of Water and Power

Clovis Veterans Memorial District

Coachella Valley Resources Conversation District

**Coastside Fire Protection District**

Contra Costa Mosquito & Vector Control District

Corcoran Irrigation District

Costa Mesa Sanitary District

Crescenta Valley Water District

Delano Mosquito Abatement District

Delta Mosquito and Vector Control District

California CLASS Participant List June 2026

|                                                          |                                                              |
|----------------------------------------------------------|--------------------------------------------------------------|
| Desert Recreation District                               | Durham Irrigation District                                   |
| Durham Recreation & Park District                        | East Kern Health Care District                               |
| East Orange County Water District                        | East Valley Water District                                   |
| Emerald Bay Service District                             | Fallbrook Regional Health District                           |
| Feather River Resource Conservation District             | <b>Fortuna Fire Protection District</b>                      |
| <b>Fresno County Fire Protection District</b>            | Fresno Westside Mosquito Abatement District                  |
| Galt Arno Cemetery District                              | Georgetown Divide P.U.D.                                     |
| Glenn County Resource Conservation District              | Gold Coast Transit District                                  |
| Gold Mountain Community Services District                | Goleta Cemetery District                                     |
| Goleta Sanitary District                                 | Greater Los Angeles County Vector Control District           |
| Grossmont Healthcare District                            | Groveland Community Services District                        |
| Helendale Community Services District                    | Heritage Ranch Community Services District                   |
| Herlong Public Utility District                          | Hidden Valley Lake Community Services District               |
| Hilmar County Water District                             | Honey Lake Valley Resource Conservation District             |
| Housing Endowment and Regional Trust of San Mateo County | Humboldt Bay Municipal Water District                        |
| Humboldt Community Services District                     | Humboldt Waste Management Authority                          |
| Idyllwild Water District                                 | Igo Ono Community Services District                          |
| Indian Valley Community Services District                | Industry Public Utilities Waterworks System                  |
| Ironhouse Sanitary District                              | Kensington Police Protection and Community Services District |
| <b>Kenwood Fire Protection District</b>                  | Keyes Community Services District                            |
| La Puente Valley County Water District                   | Lake Oroville Area Public Utility District                   |
| <b>Lakeside Fire Protection District</b>                 | Las Gallinas Valley Sanitary District                        |
| Leucadia Wastewater District                             | Linda County Water District                                  |
| Littlerock Creek Irrigation District                     | Livermore Area Recreation and Park District                  |
| Los Alamos Cemetery District                             | Madera Irrigation District                                   |
| Mariana Ranchos County Water District                    | Marina Coast Water District                                  |
| Mark Twain Health Care District                          | McKinleyville Community Services District                    |
| McMullin Area Groundwater Sustainability Agency          | Mendocino Coast Recreation and Park District                 |
| Mendocino County Russian River Flood Control & WCID      | Midway City Sanitary District                                |
| Mission Hills Community Services District                | Mojave Water Agency                                          |
| Montecito Sanitary District                              | Monterey Peninsula Water Management District                 |

California CLASS Participant List June 2026

|                                                         |                                                            |
|---------------------------------------------------------|------------------------------------------------------------|
| Mootamai Municipal Water District                       | Morro Hills Community Services District                    |
| Murphy's Sanitary District                              | Murrieta Valley Cemetery District                          |
| Nipomo Community Services District                      | North County Cemetery District                             |
| North County Fire Protection District, San Diego County | North Humboldt Recreation and Park District                |
| North of River Sanitary District No. 1                  | North Sonoma Coast Fire Protection District                |
| North Tahoe Public Utility District                     | Northstar Community Services District                      |
| Oceano Community Services District                      | Olympic Valley Public Service District                     |
| Orange County Cemetery District                         | Orick Community Services District                          |
| Oxnard Harbor District                                  | Pajaro Valley Health Care District                         |
| Palos Verdes Library District                           | Paradise Irrigation District                               |
| Paradise Recreation & Park District                     | Pauma Municipal Water District                             |
| Phelan Pinon Hills Community Services District          | Pico Water District                                        |
| Pine Grove Community Service District                   | Placentia Library District                                 |
| Pleasant Valley County Water District                   | Pleasant Valley Recreation and Park District               |
| Pliocene Ridge Community Services District              | Plumas Eureka Community Services District                  |
| Potter Valley Irrigation District (PVID)                | Quincy Fire Protection District                            |
| Quincy Volunteer Fire Department                        | Rainbow Municipal Water District                           |
| Rancho Murieta Community Services District              | Rancho Santa Fe Fire Protection District                   |
| Reclamation District No. 1000                           | Resource Conservation District of Greater San Diego County |
| Rim of the World Recreation and Park District           | Rio Dell Fire Protection District                          |
| Rio Linda Elverta Recreation and Park District          | Riverside County Citrus Pest Control District No 3         |
| Rossmoor Los Alamitos Area Sewer District               | Rowland Water District                                     |
| San Antonio Basin Water District                        | San Diego County Citrus Pest Control District              |
| San Diego Unified Port District                         | San Gabriel Valley Mosquito and Vector Control District    |
| San Mateo County Mosquito and Vector Control District   | San Mateo County Resource Conservation District            |
| San Miguel Consolidated Fire Protection District        | San Simeon Community Services District                     |
| Sanitary District No. 5 of Marin County                 | Santa Cruz Port District                                   |
| Santa Maria Public Airport District                     | Santa Maria Valley Water Conservation District             |
| Santa Ynez River Water Conservation District            | Scotts Valley Fire Protection District                     |
| Scotts Valley Water District                            | Sewerage Commission - Oroville Region                      |
| Shandon-San Juan Water District                         | Shasta Regional Transportation Agency                      |
| Shasta Valley Resource Conservation District            | Sierra Resource Conservation District                      |

California CLASS Participant List June 2026

|                                                     |                                                                           |
|-----------------------------------------------------|---------------------------------------------------------------------------|
| Sloughhouse Resource Conservation District          | Sonoma County Fire District                                               |
| Sonoma Resource Conservation District               | Sonoma Valley Fire District                                               |
| South Placer M.U.D.                                 | Stockton East Water District                                              |
| Susan River Watermaster Service                     | Tahoe - Truckee Sanitation Agency                                         |
| Tahoe City Public Utility District                  | Tehachapi Valley Recreation and Park District                             |
| Temecula Public Cemetery District                   | Temecula-Elsinore-Anza-Murrieta Resource Conservation District (TEAM RCD) |
| Templeton Community Services District               | Thunderbird County Water District                                         |
| Town of Discovery Bay - Community Services District | Trabuco Canyon Water District                                             |
| Tracy Rural County Fire Protection District         | Truckee Donner Recreation and Park District                               |
| Truckee Sanitary District                           | Truckee Tahoe Airport District                                            |
| Trucker Donner Public Utility District              | Turner Island Water District                                              |
| Twain Harte Community Services District             | Twentynine Palms Water District                                           |
| Union Public Utility District                       | Vandenberg Village Community Services District                            |
| Ventura Port District                               | Ventura River Water District                                              |
| Vista Fire Protection District                      | Wallace Community Services District                                       |
| Walnut Valley Water District                        | Water Facilities Authority                                                |
| Weaverville Fire Protection District                | Weott Community Services District                                         |
| West Basin Municipal Water District                 | West County Wastewater District                                           |
| West Valley Mosquito and Vector Control District    | Western Shasta Resource Conservation District                             |
| Williams Fire Protection Authority                  | Woodside Fire Protection District                                         |
| Yuima Municipal Water District                      |                                                                           |

**Total Participants: 276**

***Disclaimer:** This participant list is being made public as a service to our participant base. The listed participants are active as of the end of the month.*



Northern Sonoma County Fire Protection District  
EMS Update Staff Report  
August 20, 2026 Board Meeting

**Recommendation**

Form a temporary advisory committee to meet with Cloverdale Healthcare District and Bell's Ambulance.

**Background**

The District maintains contracts with the Cloverdale Healthcare District and Bells Ambulance to increase the availability of advanced life support staffed apparatus. The purpose of the contracts is to reduce response times and improve emergency medical services (EMS).

**Analysis**

Cloverdale Healthcare District and Bells Ambulance will present a verbal report.



Northern Sonoma County Fire Protection District  
Masticator Purchase Staff Report  
August 20, 2026 Board Meeting

### **Recommendation**

Approve the purchase of a masticator for an amount not to exceed \$400,000.

### **Background**

The District has been partnering with many organizations and agencies to implement vegetation management projects to reduce wildfire risk. An opportunity has developed for CAL FIRE personnel to operate District owned equipment, specifically a masticator, for the primary purposes of roadside mastication, maintaining fuel breaks, and maintaining vegetation along/in dozer lines established during past wildfires.

### **Analysis**

The masticator purchase will allow the District to efficiently and effectively implement vegetation management projects independent of grant funding. The cost to the District will be the masticator purchase and periodic maintenance. CAL FIRE personnel will implement projects at no cost to the District and in consultation with the District as part of community-based and community supported planning.

### **Fiscal Impact**

Masticator prices have been obtained using a cooperative purchasing program (Sourcewell) for a Caterpillar excavator that can accommodate a masticator head, bucket with thumb, and tracks that can have rubber pads installed.

The purchase will utilize funding from Fire Division Capital Assets-Mobile Equipment and reported as a Measure H expense utilizing funding not designated for the countywide vegetation management crews. The District will also pursue other funding sources to partially or fully fund the masticator purchase.

Measure H provides the District with funding “wildfire prevention, preparedness, emergency response and vegetation management; recruitment and retention of local firefighters; updates to essential equipment and facilities; transfer of funds among designated local agencies or entities; implementation costs; and countywide expenditures.” The District receives 10% of the Measure H revenue with 5% designated in the expenditure plan to “fund and manage countywide Vegetation Management Crews”.





Northern Sonoma County Fire Protection District  
Retirement Advisory Committee Report  
August 20, 2026 Board Meeting

## Recommendation

The Committee has no recommendations at this time. This report is for information only.

## Background

The Retirement Advisory Committee, consisting of Board Members Rob Stewart and Larry Heiges, was established on May 15, 2025 to study the directive to explore CalPERS.

The next step in the contracting process is to obtain an actuarial valuation from the CalPERS Actuarial team, which typically takes approximately 60 days. District staff are currently preparing the New Agency Pension Contract Questionnaire and Employee Census Data Spreadsheet for the actuarial. After CalPERS receives all required documents, the following steps outline the general process and estimated timeframes for establishing a public agency retirement benefit contract.

### Membership Eligibility Determination

- **Purpose:** Verify eligibility for all safety and/or contracted employees (if required).
- **Timeframe:** 60 days

### Actuarial Valuation Analysis

- **Purpose:** Conduct a cost analysis to determine the employer contribution rate.
- **Timeframe:** 60 days

### Contracting Process

The contracting process includes the following legal steps:

1. **Resolution of Intention:** Declare the agency's intent to contract.
2. **Member Election:** Conduct a secret ballot election if the employees' contribution rate is impacted. The contract cannot take effect if a majority of affected members vote to disapprove the plan.
3. **Publication of Costs:** Disclose the future annual costs of the proposed contract at a public meeting at least two weeks before adopting the final documents.
4. **Final Action:** Adopt the final documents, including the final reading of the ordinance (for counties, cities, or towns) or final resolution (for all other public agencies).
5. **Contract Effective Date:** The contract becomes effective on the first day of a pay period following the adoption of the final resolution. For cities and counties, the contract takes effect on the first of a pay period 30-days after the adoption of the final ordinance.
6. **Timeframe for Contracting Process:** 90–120 days

### Summary of Estimated Timeframes

- Membership Eligibility Determination: 60 days
- Actuarial Valuation Analysis: 60 days
- Contracting Process: 90–120 days



**Northern Sonoma County Fire Protection District  
Special Board of Directors' Meeting Agenda**

Wednesday, July 15, 2026 at 6 p.m.  
Geyserville Fire Station – 20975 Geyserville Ave, Geyserville, CA

**CALL TO ORDER**

The meeting was called to order at 6:00 p.m. by President Larry Heiges.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

Directors Present: Larry Heiges, Fred Peterson, Rob Stewart, Pat Abercrombie, Scott Newman  
Staff Present: Fire Chief Marshall Turbeville, Administrative Manager Anneke Turbeville, Treasurer Michael Pigoni

**APPROVAL OR AMENDMENT OF THE AGENDA**

**A motion was made and seconded (Stewart/Peterson) to approve the agenda. All ayes.**

**PUBLIC DISCUSSION**

Community member Nancy Graalman presented a letter to the Board from the Friends of Franz Valley regarding the inadequacy of Coastal Valley EMS Agency / Bell's Ambulance /EOA-2 service to Franz Valley.

**2024-2029 STRATEGIC PLAN REVIEW**

1. Review and discuss key components of the Strategic Plan.  
The Board reviewed the mission, values, vision and goals set forth in the Strategic Plan. The Board does not wish to make any changes to the mission, values, vision and goals at this time.
2. Review and discuss Strategic Plan Management Implementation Guide goals, objectives, and tasks.  
Chief Turbeville reviewed the goals, objectives, and tasks of the Management Implementation Guide (MIG), including a summary of what he considers on target and areas we need to work on.
  - a. Goal #1: Foster a workplace that will attract and retain the most qualified individuals.
    - i. Objective 1.1 Revise and improve recruitment process. Chief Turbeville considers this objective on target, except for surveying current and prospective employees to determine the reasons for wanting to work here. Anneke Turbeville will add this to interviews going forward.
    - ii. Objective 1.2 Maintain a workplace that creates a positive work environment, promotes retention, and enhances services. Chief Turbeville considers this objective on target, except for retention of the fire inspector position and the survey of current employees to identify trends and workplace cultures.

During the review of Goal #1, Erik Padilla read a letter from Northern Sonoma County Professional Firefighters Local 1401 stating its view that the District

- should not move forward with remodeling the existing station without the planning, funding, and staffing of a new, second staffed station and its continued support of full consolidation.
- b. Goal #2: Create and implement a sustainable funding model to ensure financial viability, maintaining the highest level of service.
    - i. Objective 2.1: Refine the funding model to sustain current and future service needs. Chief Turbeville considers that the level of service has been maintained and/or improved, while plans for increased service are ongoing.
    - ii. Objective 2.2: Evaluate and implement programs and emergency response plans to ensure the highest level of service. Chief Turbeville considers this objective on target, except for the community risk assessment (CRA). He recommended taking that task out of the MIG. The Board agreed that the CRA is not needed.
    - iii. Objective 2.3: Maintain the highest level of service. The Board hired consultant Kieser Advisory services to list and analyze funding sources. Additional funding sources have not yet been secured.
  - c. Goal #3: Enhance existing and develop new physical assets to improve service delivery to our community.
    - i. Objective 3.1: Add a second staffed fire station, decreasing response times and enhancing emergency service delivery that addresses community expectations. This objective has not been completed. A draft Long Term Facility Plan was completed which prioritized Geyserville Fire Station modernization over a second staffed station.
    - ii. Objective 3.2: Establish a vegetation management facility to accommodate staff and equipment, and improve efficiency. A temporary vegetation management facility has been selected, but the permanent facility has not been completed.
    - iii. Objective 3.3: Develop and implement an equipment and apparatus replacement plan to ensure effectiveness and safety. Chief Turbeville considers this objective on target.
    - iv. Objective 3.4: Embrace emerging technology to improve community outreach and emergency response. Chief Turbeville considers these tasks to be ongoing.
  - d. Goal #4: Expand our community outreach program to ensure a well-informed and involved community
    - i. Objective 4.1: Enhance collaboration efforts with community partners and support of COPE. Chief Turbeville considers this objective on target.
    - ii. Objective 4.2: Improve community preparedness, risk reduction, and prevention efforts. Chief Turbeville considers this objective on target.
3. Discuss and consider next steps in the strategic plan review.
- a. Determine if further review is required. Set next meeting/workshop date and time. Chief Turbeville suggested creating an addendum to the MIG, instead of an amendment, summarizing the comments from this meeting. The addendum will be brought to the Board for approval on a later date.
  - b. Consider agenda items for next meeting, including action items. The Board determined that another meeting is not necessary at this time.

## **ADJOURNMENT**

**A motion was made a seconded (Peterson/Abercrombie) to adjourn the meeting at 7:56 p.m. All ayes.**

Respectfully submitted,

Anneke Turbeville

Anneke Turbeville, Clerk of the Board

Date Approved by the Board:

DRAFT



**Northern Sonoma County Fire Protection District  
Minutes of the Regular Board of Directors' Meeting**

Thursday, July 16, 2026 at 6 p.m.

Geyserville Fire Station – 20975 Geyserville Ave, Geyserville, CA

**CALL TO ORDER**

The meeting was called to order at 6:00 p.m. by President Larry Heiges.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

Directors Present: Scott Newman, Fred Peterson, Pat Abercrombie, Larry Heiges and Rob Stewart  
Directors Absent: None

Staff Present: Fire Chief Marshall Turbeville, Administrative Manager Anneke Turbeville, Treasurer Michael Pigoni

**APPROVAL OR AMENDMENT OF THE AGENDA**

**A motion was made and seconded (Stewart/Abercrombie) to approve the agenda. All ayes.**

**PUBLIC DISCUSSION**

President Heiges introduced community member Jim Olson who is taking over as Vineyard Valley View president.

**OLD BUSINESS**

**1. Lease Financing**

- a. **A motion was made and seconded (Peterson/Stewart) to adopt Resolution 26/27-0716-01, authorizing the District to enter into a Lease Financing to finance capital projects, including the Geyserville Fire Station Modernization Project, and approve all related documents and actions. All ayes.**
- b. **A motion was made and seconded (Peterson/Stewart) to adopt a debt management policy. All ayes.**

**2. Geyserville Fire Station Modernization Project Update**

Chief Turbeville announced that there was a hearing yesterday to review permits. The intent is to have all permits approved at the same time, but, if necessary, the grading permit will be the focus.

**NEW BUSINESS**

**1. Bank Account**

- a. The Board discussed opening a separate bank account for the capital projects funds connected to the Lease Financing. No action was taken.

2. Fire Protection Services Agreement

**A motion was made and seconded (Peterson/Newman) to approve the Agreement Between the Northern Sonoma County Fire Protection District and the City of Healdsburg Relating to Fire and Emergency Services and to authorize the Fire Chief to sign that agreement. All ayes.**

3. Conflict of Interest Code

**A motion was made and seconded (Peterson/Stewart) to complete the 2026 Local Agency Biennial Notice and adopt Resolution 26/27-0716-02 Adopting a Conflict of Interest Code. All ayes.**

Strategic Plan Update

President Heiges said he views the strategic plan as a task and wish list dependent on funding. Director Abercrombie suggested using the phrase “on target” instead of complete when referencing the tasks in the plan.

**CONSENT CALENDAR**

**A motion was made and seconded (Peterson/Stewart) to approve the items listed under the Consent Calendar. All ayes.**

1. June 18, 2026 Regular Meeting Minutes

2. Financial Report

3. Check Detail

**CHIEF’S REPORT**

Fire Chief Marshall Turbeville presented the Chief’s Report.

**CORRESPONDENCE**

This time is set aside to report on all written or electronic correspondence addressed to the Board.

**GOOD OF THE ORDER**

Anneke Turbeville announced that the post office box is gone.

**ADJOURNMENT**

**A motion was made a seconded (Stewart/Newman) to adjourn the meeting at 7:43 p.m. All ayes.**

Respectfully submitted,

Anneke Turbeville

Anneke Turbeville, Clerk of the Board

Date Approved by the Board:



Northern Sonoma County Fire Protection District  
Consent Calendar - Financials Staff Report  
August 20, 2026 Board Meeting

## **Background**

The August Financials cover FY 26/27 through the month ending July 31, 2026.

## **Highlights**

- Staff prepared and submitted the Special Tax Zone 1 levy for \$47,900.
- NBS prepared the Dry Creek CFPD No.5 levy for \$116,368.
- The CD was rolled into another six-month term with APY of 3.12%
- Staff are working on finalizing FY 25/26 year-end financials. There will continue to be movement of revenue and expenditures between the two fiscal years as the books are finalized.

## **Significant Revenue**

- Received final FY 25/26 property tax payment for \$183,260.41. This payment is not included in the FY 26/27 year-to-date financial statements, since it belongs in last FY.
- Received \$6,408,394.40 from Webster Public Finance.

## **Significant Expenses**

- FY 26/27 liability insurance payment for \$82,615.

## **Budget Preparation**

- The budget hearing will take place during the regularly scheduled board meeting on September 17.

## FY 25/26 Financial Summary Highlights

| Revenue                     |                        |
|-----------------------------|------------------------|
| December Property Taxes     | \$ 1,731,006.56        |
| April Property Taxes        | \$ 1,321,766.67        |
| July Property Taxes         | \$ 183,292.41          |
| <b>Total Property Taxes</b> | <b>\$ 3,236,065.64</b> |
|                             |                        |
| September Measure H         | \$ 1,595,719.56        |
| December Measure H          | \$ 1,636,476.66        |
| March Measure H             | \$ 1,690,834.34        |
| June Measure H              | \$ 1,472,230.10        |
| <b>Total Measure H</b>      | <b>\$ 6,395,260.66</b> |

| Exenditures                                  |                        |
|----------------------------------------------|------------------------|
| JPA Admin Fees                               | \$ 63,533.98           |
| JPA Fire Personnel                           | \$ 2,757,569.77        |
| JPA Mechanic/Equipment Operator              | \$ 37,862.10           |
| <b>Total Cloverdale JPA</b>                  | <b>\$ 2,858,965.85</b> |
|                                              |                        |
| Geyserville Fire Station Remodel             | \$ 425,645.15          |
| Long-Term Facilities Plan                    | \$ 63,307.04           |
| Feasibility Study                            | \$ 20,012.00           |
| <b>Total Facilities Planning</b>             | <b>\$ 508,964.19</b>   |
|                                              |                        |
| Cloverdale Ambulance                         | \$ 60,000.00           |
| Bell's Ambulance                             | \$ 396,000.00          |
| City of Calistoga                            | \$ 9,344.16            |
| <b>Total Ambulance</b>                       | <b>\$ 465,344.16</b>   |
|                                              |                        |
| Fire Apparatus                               | \$ 878,772.76          |
| Vegetation Mangement Apparatus               | \$ -                   |
| <b>Total Capital Mobile Equipment</b>        | <b>\$ 878,772.76</b>   |
|                                              |                        |
| Liability Insurance                          | \$ 79,555.00           |
| Workers Compensation Insurance               | \$ 106,303.00          |
| WC Special Assessment for Prev. Yr Shortages | \$ 20,822.38           |
| <b>Total Insurance</b>                       | <b>\$ 185,858.00</b>   |



**Northern Sonoma County Fire Protection District**  
**Profit & Loss Budget vs. Actual: Fire Division**  
July 2026 through June 2027

| FIRE DIVISION                                 |           | Jul '26      | Budget    | % of Budget |
|-----------------------------------------------|-----------|--------------|-----------|-------------|
| Income                                        |           |              |           |             |
| 40000 • Tax Revenue                           |           |              |           |             |
| 40002 • Prop Tax - CY, Secured                | 0.00      | 3,060,000.00 | 0.0%      |             |
| 40003 • Direct Charges - CY                   | 0.00      | 115,000.00   | 0.0%      |             |
| 40004 • Dry Creek Fund                        |           |              |           |             |
| 40012 • SB2557 Prop Tax Admin                 |           | (35,000.00)  |           |             |
| 40101 • Prop Taxes - CY, Unsecured            | 0.00      | 90,000.00    | 0.0%      |             |
| 40111 • Supplemental Prop Taxes - CY          | 0.00      | 50,000.00    | 0.0%      |             |
| 40201 • Prop Taxes - PY, Secured              | 0.00      | (300.00)     | 0.0%      |             |
| 40202 • Direct Charges - Prior Year           | 0.00      | 600.00       | 0.0%      |             |
| 40211 • Prop Taxes - PY, Unsecured            | 0.00      | 800.00       | 0.0%      |             |
| 40221 • Supplemental Prop Taxes - PY          | 0.00      | (200.00)     | 0.0%      |             |
| 40404 • Timber Yield Tax                      | 0.00      | 500.00       | 0.0%      |             |
| Total 40000 • Tax Revenue                     | 0.00      | 3,281,400.00 | 0.0%      |             |
| 42000 • Intergovernmental Revenues            |           |              |           |             |
| 42111 • State- Other In-Lieu Tax              |           | 100.00       |           |             |
| 42291 • State Homeowners Prop Tax Relf        | 0.00      | 3,000.00     | 0.0%      |             |
| 42627 • Other Gvt- Special Districts          |           | (240,000.00) |           |             |
| Total 42000 • Intergovernmental Revenues      | 0.00      | (236,900.00) | 0.0%      |             |
| 44000 • Revenue - Use of Money & Prop         |           |              |           |             |
| 44002 • Interest on Pooled Cash               | 0.00      | 1,000.00     | 0.0%      |             |
| 44003 • Other Interest Earnings               | 16,994.40 | 25,000.00    | 67.98%    |             |
| Total 44000 • Revenue - Use of Money & Prop   | 16,994.40 | 26,000.00    | 65.36%    |             |
| 46000 • Miscellaneous Revenues                |           |              |           |             |
| 46001 • Government Revenue- Grant Reven       |           |              |           |             |
| 46003 • OES Strike Team/Reimbursement         | 2,708.22  | 100.00       | 2,708.22% |             |
| 46004 • ABH Reimbursements                    |           |              |           |             |
| 46006 • County Funded Firefighters            |           |              |           |             |
| 46015 • Sales Tax                             |           | 3,000,000.00 |           |             |
| 46022 • Public Records Requests               |           | 50.00        |           |             |
| 46028 • Misc. Revenue                         | 66.00     |              | 100.0%    |             |
| 46029 • Donations/Contrib/Reimbursement       |           |              |           |             |
| Total 46000 • Miscellaneous Revenues          | 2,774.22  | 3,000,150.00 | 0.09%     |             |
| 47000 • Grant & Contract Reimbursements       |           |              |           |             |
| 47002 • Administrative Reimbursement          |           |              |           |             |
| Total 47000 • Grant & Contract Reimbursements |           |              |           |             |
| Total Income                                  | 19,768.62 | 6,070,650.00 | 0.33%     |             |
| Gross Net                                     | 19,768.62 | 6,070,650.00 | 0.33%     |             |
| Expense                                       |           |              |           |             |
| 50000 • Salaries and Employee Benefits        |           |              |           |             |
| 50701 • Permanent Employees                   | 33,071.53 | 290,000.00   | 11.4%     |             |
| 50702 • Stipend/Extra Help                    | 600.00    | 24,300.00    | 2.47%     |             |

**Northern Sonoma County Fire Protection District**  
**Profit & Loss Budget vs. Actual: Fire Division**  
July 2026 through June 2027

| FIRE DIVISION                                       | Jul '26           | Budget              | % of Budget  |
|-----------------------------------------------------|-------------------|---------------------|--------------|
| 50703 • Overtime                                    | 17.36             |                     | 100.0%       |
| 50704 • FLSA Overtime                               |                   | 1,377.00            |              |
| 50705 • Strike Team Overtime                        |                   |                     |              |
| 50706 • Uniform Allowance                           | 201.95            | 750.00              | 26.93%       |
| 50708 • Contract Employees                          |                   | 2,500,000.00        | 0.0%         |
| 50709 • Temporary Help/Seasonals                    | 10,556.40         | 68,000.00           | 15.52%       |
| 50712 • Fire Prevention                             |                   | 84,100.00           | 0.0%         |
| 50753 • FICA                                        | 3,158.59          | 29,395.00           | 10.75%       |
| 50754 • 457 Retirement Contributions                | 2,785.95          | 28,665.00           | 9.72%        |
| 50756 • Medicare                                    | 738.70            | 6,862.00            | 10.77%       |
| 50801 • Health Ins                                  | (69.11)           | 25,200.00           | (0.27%)      |
| 50806 • Unemployment                                | 442.52            | 17,983.00           | 2.46%        |
| 50808 • Worker's Comp                               | 127,319.00        | 50,000.00           | 254.64%      |
| <b>Total 50000 • Salaries and Employee Benefits</b> | <b>178,822.89</b> | <b>3,126,632.00</b> | <b>5.72%</b> |
| <b>51000 • Services</b>                             |                   |                     |              |
| 51021 • Phone Costs                                 | 1,008.97          | 11,000.00           | 9.17%        |
| 51032 • Janitorial Services                         | 1,195.53          | 7,000.00            | 17.08%       |
| 51041 • Liability Insurance                         | 82,615.00         | 80,000.00           | 103.27%      |
| 51060 • Vehicle Maintenance, Outfitting             | 792.06            | 60,000.00           | 1.32%        |
| 51061 • SCBA Maintenance                            |                   | 2,000.00            |              |
| 51062 • Field Equip Maint.                          | 622.09            | 8,300.00            | 7.5%         |
| 51063 • Office Equip Maint/Repair                   | 2,391.98          | 24,000.00           | 9.97%        |
| 51071 • Maintenance - Bldg & Improve                | 1,349.20          | 22,000.00           | 6.13%        |
| 51202 • Election Services                           |                   | 25,000.00           |              |
| 51205 • IBS Payroll Costs                           | 544.60            | 5,000.00            | 10.89%       |
| 51206 • Accounting/Audit Services                   |                   | 8,750.00            |              |
| 51211 • Legal Services                              | 3,465.00          | 20,000.00           | 17.33%       |
| 51221 • Medical/Laboratory Services                 |                   | 390.00              |              |
| 51225 • Training Services                           | 170.00            | 10,000.00           | 1.7%         |
| 51235 • Dispatch Services                           |                   | 6,935.00            |              |
| 51241 • Outside Printing and Binding                | 2,520.30          | 13,000.00           | 19.39%       |
| 51242 • Bank Charges                                | 10.00             | 100.00              | 10.0%        |
| 51244 • Permits/Licenses/Fees                       |                   | 50.00               |              |
| 51249 • Other Professional Services                 | 74,768.35         | 950,000.00          | 7.87%        |
| 51250 • Planning/Mapping/Inspections                |                   | 1,500.00            |              |
| 51301 • Publications and Legal Notices              |                   | 2,000.00            |              |
| 51401 • Rents & Leases - Equipment                  | 801.23            | 10,000.00           | 8.01%        |
| 51602 • Business Tavel/Mileage                      |                   | 10,000.00           |              |
| 51902 • Telecommunications Usage                    |                   | 5,000.00            |              |
| 51916 • County Service Chgs                         | 640.00            | 8,000.00            | 8.0%         |
| <b>Total 51000 • Services</b>                       | <b>172,894.31</b> | <b>1,290,025.00</b> | <b>13.4%</b> |
| <b>52000 • Supplies</b>                             |                   |                     |              |

**Northern Sonoma County Fire Protection District**  
**Profit & Loss Budget vs. Actual: Fire Division**  
July 2026 through June 2027

| FIRE DIVISION                                       | Jul '26             | Budget              | % of Budget   |
|-----------------------------------------------------|---------------------|---------------------|---------------|
| 52021 • Safety Clothing, PPE                        | 397.93              | 38,000.00           | 1.05%         |
| 52022 • Clothing/Boot Expense                       |                     | 1,000.00            |               |
| 52031 • Food & Beverages                            |                     | 2,000.00            |               |
| 52041 • Household Supplies                          | 104.05              | 6,600.00            | 1.58%         |
| 52061 • Fuel/Gas/Oil                                | 3,979.01            | 30,000.00           | 13.26%        |
| 52081 • Medical/Laboratory Supplies                 | 247.56              | 6,500.00            | 3.81%         |
| 52091 • Memberships/Certifications                  |                     | 6,000.00            |               |
| 52111 • Office Supplies                             | 76.40               | 2,000.00            | 3.82%         |
| 52115 • Books/Media/Subscriptions                   |                     | 4,000.00            |               |
| 52117 • Mail and Postage Supplies                   | 67.50               | 1,500.00            | 4.5%          |
| 52141 • Minor Equipment/Small Tools                 | 759.10              | 5,000.00            | 15.18%        |
| 52142 • Computer Equipment/Accessories              |                     | 12,000.00           |               |
| 52144 • Communication Equipment                     |                     | 6,000.00            |               |
| 52191 • Utilities                                   | 641.14              | 8,000.00            | 8.01%         |
| 52193 • Utilities- Electric                         | 1,321.65            | 11,000.00           | 12.02%        |
| <b>Total 52000 • Supplies</b>                       | <b>7,594.34</b>     | <b>139,600.00</b>   | <b>5.44%</b>  |
| <b>54000 • Capital Expenditures</b>                 |                     |                     |               |
| 54305 • Capital Assets- Machinery/Equip             |                     | 5,000.00            |               |
| 54331 • Capital Assets- Mobile Equip                |                     | 700,000.00          |               |
| <b>Total 54000 • Capital Expenditures</b>           |                     | <b>705,000.00</b>   |               |
| <b>85000 • Capital Asset /Contingency Rsv</b>       |                     |                     |               |
| 85002 • Transfer to App Replacement Rsv             |                     | 209,393.00          |               |
| 85005 • Transfer to LT Build Reserves               |                     | 600,000.00          |               |
| <b>Total 85000 • Capital Asset /Contingency Rsv</b> |                     | <b>809,393.00</b>   |               |
| <b>Total Expense</b>                                | <b>359,311.54</b>   | <b>6,070,650.00</b> | <b>5.92%</b>  |
| <b>Fund Balance</b>                                 | <b>(339,542.92)</b> |                     | <b>100.0%</b> |

| VEGETATION MANAGEMENT DIVISION               |            | Jul '26      | Budget       | % of Budget |
|----------------------------------------------|------------|--------------|--------------|-------------|
| <b>Income</b>                                |            |              |              |             |
| 40000 · Tax Revenue                          |            |              |              |             |
| 40003 · Direct Charges - CY                  |            |              | 47,850.00    |             |
| Total 40000 · Tax Revenue                    |            |              | 47,850.00    |             |
| 46000 · Miscellaneous Revenues               |            |              |              |             |
| 46001 · Government Revenue- Grant Reven      |            |              |              |             |
| 46002 · Gov't Revenue- Fuel Reduction        |            |              |              |             |
| 46015 · Sales Tax                            |            |              | 3,000,000.00 |             |
| 46021 · Fuel Reduction- Private              |            |              |              |             |
| Total 46000 · Miscellaneous Revenues         |            |              | 3,000,000.00 |             |
| 49000 · Reserves                             |            |              |              |             |
| 49003 · Building/Capital Impr. Reserves      |            |              | 250,000.00   |             |
| Total 49000 · Reserves                       |            |              | 250,000.00   |             |
| Total Income                                 |            |              | 3,297,850.00 |             |
| Gross Net                                    |            |              | 3,297,850.00 |             |
| <b>Expense</b>                               |            |              |              |             |
| 50000 · Salaries and Employee Benefits       |            |              |              |             |
| 50701 · Permanent Employees                  | 113,220.79 | 1,308,549.00 | 8.65%        |             |
| 50703 · Overtime                             |            | 550.00       |              |             |
| 50706 · Uniform Allowance                    | 450.06     | 5,100.00     | 8.83%        |             |
| 50709 · Temporary Help/Seasonals             | 33,568.10  | 433,862.00   | 7.74%        |             |
| 50753 · FICA                                 | 9,347.02   | 119,598.00   | 7.82%        |             |
| 50754 · 457 Retirement Contributions         | 3,519.30   | 92,706.00    | 3.8%         |             |
| 50756 · Medicare                             | 2,186.00   | 27,970.00    | 7.82%        |             |
| 50801 · Health Ins                           | 14,651.31  | 428,400.00   | 3.42%        |             |
| 50806 · Unemployment                         | 484.80     | 73,302.00    | 0.66%        |             |
| 50808 · Worker's Comp                        |            | 56,303.00    |              |             |
| Total 50000 · Salaries and Employee Benefits | 177,427.38 | 2,546,340.00 | 6.97%        |             |
| 51000 · Services                             |            |              |              |             |
| 51010 · Grant & Contract Admin Costs         |            |              |              |             |
| 51021 · Phone Costs                          | 334.80     | 8,000.00     | 4.19%        |             |
| 51060 · Vehicle Maintenance, Outfitting      | 2,405.61   | 40,000.00    | 6.01%        |             |
| 51062 · Field Equip Maint.                   | 1,714.64   | 25,000.00    | 6.86%        |             |
| 51071 · Maintenance - Bldg & Improve         |            | 2,500.00     |              |             |
| 51211 · Legal Services                       |            | 30,000.00    |              |             |
| 51221 · Medical/Laboratory Services          |            | 400.00       |              |             |
| 51225 · Training Services                    |            | 1,000.00     |              |             |
| 51241 · Outside Printing and Binding         | 87.80      | 5,500.00     | 1.6%         |             |
| 51242 · Bank Charges                         |            | 10.00        |              |             |
| 51244 · Permits/Licenses/Fees                | 52.50      | 6,000.00     | 0.88%        |             |
| 51249 · Other Professional Services          | 22,159.66  | 385,000.00   | 5.76%        |             |
| 51301 · Publications and Legal Notices       |            | 1,000.00     |              |             |

|                                                     |                     |                     |               |
|-----------------------------------------------------|---------------------|---------------------|---------------|
| 51401 · Rents & Leases - Equipment                  | 1,306.93            | 20,000.00           | 6.54%         |
| <b>Total 51000 · Services</b>                       | <b>28,061.94</b>    | <b>524,410.00</b>   | <b>5.35%</b>  |
| <b>52000 · Supplies</b>                             |                     |                     |               |
| 52021 · Safety Clothing, PPE                        |                     | 5,000.00            |               |
| 52022 · Clothing/Boot Expense                       |                     | 5,000.00            |               |
| 52031 · Food & Beverages                            |                     | 500.00              |               |
| 52041 · Household Supplies                          | 107.85              | 2,000.00            | 5.39%         |
| 52061 · Fuel/Gas/Oil                                | 4,310.93            | 20,000.00           | 21.56%        |
| 52081 · Medical/Laboratory Supplies                 | 487.84              | 2,000.00            | 24.39%        |
| 52091 · Memberships/Certifications                  |                     | 500.00              |               |
| 52111 · Office Supplies                             | 14.62               | 500.00              | 2.92%         |
| 52115 · Books/Media/Subscriptions                   |                     | 100.00              |               |
| 52117 · Mail and Postage Supplies                   |                     | 100.00              |               |
| 52141 · Minor Equipment/Small Tools                 | 447.47              | 42,500.00           | 1.05%         |
| 52142 · Computer Equipment/Accessories              |                     | 1,000.00            | 0.0%          |
| 52143 · Computer Software/Licensing                 |                     | 5,000.00            | 0.0%          |
| 52144 · Communication Equipment                     | 131.68              |                     |               |
| 52191 · Utilities                                   | 74.77               | 900.00              | 8.31%         |
| 52193 · Utilities- Electric                         | 214.35              | 2,000.00            | 10.72%        |
| <b>Total 52000 · Supplies</b>                       | <b>5,789.51</b>     | <b>87,100.00</b>    | <b>6.65%</b>  |
| <b>54000 · Capital Expenditures</b>                 |                     |                     |               |
| 54305 · Capital Assets- Machinery/Equip             |                     |                     |               |
| 54331 · Capital Assets- Mobile Equip                |                     | 140,000.00          |               |
| <b>Total 54000 · Capital Expenditures</b>           |                     | <b>140,000.00</b>   |               |
| <b>85000 · Capital Asset /Contingency Rsv</b>       |                     |                     |               |
| 85015 · Transfer to Measure H Reserves              |                     |                     |               |
| <b>Total 85000 · Capital Asset /Contingency Rsv</b> |                     |                     |               |
| <b>Total Expense</b>                                | <b>211,278.83</b>   | <b>3,297,850.00</b> | <b>6.41%</b>  |
| <b>Fund Balance</b>                                 | <b>(211,278.83)</b> |                     | <b>100.0%</b> |

# Northern Sonoma County Fire Protection District

## Check Detail

### July 2026

| Num  | Name                  | Memo                                                                    | Account                    | Paid Amount |
|------|-----------------------|-------------------------------------------------------------------------|----------------------------|-------------|
| ACH  | P Fleet               | B367870                                                                 | 52061 · Fuel/Gas/Oil       | -974.67     |
|      |                       |                                                                         |                            | -974.67     |
| ACH  | Kaiser Permanente     | 418660612436: July 2026                                                 | 50801 · Health Ins         | -7,650.34   |
|      |                       |                                                                         |                            | -7,650.34   |
| ACH  | Recology Sonoma Marin | 067:06/01/2026-06/30/2026                                               | 52191 · Utilities          | -202.96     |
|      |                       |                                                                         |                            | -202.96     |
| ACH  | P Fleet               | B364597                                                                 | 52061 · Fuel/Gas/Oil       | -1,233.05   |
|      |                       |                                                                         |                            | -1,233.05   |
| ACH  | P Fleet               | B372131                                                                 | 52061 · Fuel/Gas/Oil       | -843.88     |
|      |                       |                                                                         |                            | -843.88     |
| ACH  | Summit State Bank     | INCOMING WIRE FEE: related to receiving funds from 51242 · Bank Charges |                            | -10.00      |
|      |                       |                                                                         |                            | -10.00      |
| ACH  | P Fleet               | B375396                                                                 | 52061 · Fuel/Gas/Oil       | -1,259.33   |
|      |                       |                                                                         |                            | -1,259.33   |
| ACH  | Kaiser Permanente     | 418660636077:AUGUST                                                     | 50801 · Health Ins         | -7,008.87   |
|      |                       | 418660636077:CREDIT FROM K OBRIEN FOR JULY                              | 50801 · Health Ins         | 641.47      |
|      |                       |                                                                         |                            | -6,367.40   |
| 3980 | RDO Equipment Co.     | 3095674                                                                 | 51062 · Field Equip Maint. | -754.77     |
|      |                       |                                                                         |                            | -754.77     |
| 3981 | Cal-Line Equipment    | 04325116                                                                | 51062 · Field Equip Maint. | -135.48     |

# Northern Sonoma County Fire Protection District

## Check Detail

### July 2026

|      |                                          |                                            |                                      |             |
|------|------------------------------------------|--------------------------------------------|--------------------------------------|-------------|
|      |                                          |                                            |                                      | -135.48     |
| 3982 | Civic Plus LLC                           | 377847                                     | 51063 · Office Equip Maint/Repair    | -426.00     |
|      |                                          |                                            |                                      | -426.00     |
| 3983 | Cloverdale Fire Protection District      | JPA-2025-2026: April 04/01/2026-04/30/2026 | 50708 · Contract Employees           | -211,214.25 |
|      |                                          | JPA-2025-2026: May 05/01/2026-05/31/2026   | 50708 · Contract Employees           | -189,035.23 |
|      |                                          | JPA-2025-2026: June 06/01/2026-06/30/2026  | 50708 · Contract Employees           | -209,024.82 |
|      |                                          |                                            |                                      | -609,274.30 |
| 3984 | Dreiling Terrones Architecture, Inc      | 9780                                       | 51249 · Other Professional Services  | -550.00     |
|      |                                          | 9781                                       | 51249 · Other Professional Services  | -70,954.51  |
|      |                                          |                                            |                                      | -71,504.51  |
| 3985 | Garrett Hardware & Plumbing, Inc.        | 127798,128483,128926                       | 52141 · Minor Equipment/Small Tools  | -422.40     |
|      |                                          |                                            |                                      | -422.40     |
| 3986 | Grapevine Communications                 | 29879                                      | 51063 · Office Equip Maint/Repair    | -97.50      |
|      |                                          |                                            |                                      | -97.50      |
| 3987 | L.N. Curtis & Sons                       | 1083005                                    | 52021 · Safety Clothing, PPE         | -397.93     |
|      |                                          |                                            |                                      | -397.93     |
| 3988 | Nick Barbieri Trucking, LLC              | 1293305                                    | 52061 · Fuel/Gas/Oil                 | -1,025.53   |
|      |                                          |                                            |                                      | -1,025.53   |
| 3989 | Overhead Door Company of Santa Rosa, Inc | 4541144                                    | 51071 · Maintenance - Bldg & Improve | -285.00     |
|      |                                          |                                            |                                      | -285.00     |
| 3990 | Power Business Technology                | 303515                                     | 51401 · Rents & Leases - Equipment   | -149.95     |
|      |                                          |                                            |                                      | -149.95     |

# Northern Sonoma County Fire Protection District

## Check Detail

### July 2026

|      |                                      |                                               |                                     |             |
|------|--------------------------------------|-----------------------------------------------|-------------------------------------|-------------|
| 3991 | Advanced Security Systems Santa Rosa | 786162                                        | 51249 · Other Professional Services | -226.50     |
|      |                                      |                                               |                                     | -226.50     |
| 3992 | Bell's Ambulance Service             | 135837                                        | 51249 · Other Professional Services | -33,000.00  |
|      |                                      |                                               |                                     | -33,000.00  |
| 3993 | FAIRA                                | PREM 2027-50: Annual Contribution             | 51041 · Liability Insurance         | -82,615.00  |
|      |                                      |                                               |                                     | -82,615.00  |
| 3994 | FRMS                                 | FRMS00876: 2026-2027 Workers Comp Contributor | 50808 · Worker's Comp               | -127,319.00 |
|      |                                      |                                               |                                     | -127,319.00 |
| 3995 | Grapevine Communications             | 29893,29895,29901                             | 51063 · Office Equip Maint/Repair   | -1,012.77   |
|      |                                      |                                               |                                     | -1,012.77   |
| 3996 | Jacobszoon and Associates, Inc.      | 9848,9849                                     | 51249 · Other Professional Services | -525.00     |
|      |                                      |                                               |                                     | -525.00     |
| 3997 | Liebert Cassidy Whitmore             | 324305: Consortium Membership, FY26-27        | 51211 · Legal Services              | -3,465.00   |
|      |                                      |                                               |                                     | -3,465.00   |
| 3998 | NBS                                  | 202606-2267                                   | 51249 · Other Professional Services | -1,335.36   |
|      |                                      |                                               |                                     | -1,335.36   |
| 3999 | Toshiba Finanical Services           | 585339906                                     | 51401 · Rents & Leases - Equipment  | -325.64     |
|      |                                      |                                               |                                     | -325.64     |
| 4000 | U.S. Bank                            | Statement Date 07/06/2026                     | 100066 · US Bank CC - JT            | -6,714.61   |
|      |                                      |                                               |                                     | -6,714.61   |
| 4001 | FRMS                                 | 116:08/01/2026-08/31/2026                     | 50801 · Health Ins                  | -564.46     |
|      |                                      |                                               |                                     | -564.46     |



Northern Sonoma County Fire Protection District  
Check Detail  
July 2026

|      |                                 |                             |                                         |                               |
|------|---------------------------------|-----------------------------|-----------------------------------------|-------------------------------|
| 4002 | AT&T                            | FirstNet:07012026           | 51021 · Phone Costs                     | <u>-659.01</u><br>-659.01     |
| 4003 | City of Calistoga               | FY25-26Q4                   | 51249 · Other Professional Services     | <u>-2,669.76</u><br>-2,669.76 |
| 4004 | Grapevine Communications        | 29918                       | 51063 · Office Equip Maint/Repair       | <u>-97.50</u><br>-97.50       |
| 4005 | Healdsburg Auto Parts           | 199843,199849               | 51060 · Vehicle Maintenance, Outfitting | <u>-341.46</u><br>-341.46     |
| 4006 | Healdsburg Signs, Inc.          | 260557                      | 51241 · Outside Printing and Binding    | <u>-2,225.73</u><br>-2,225.73 |
| 4007 | Jim Barrios                     | 102                         | 51249 · Other Professional Services     | <u>-1,080.00</u><br>-1,080.00 |
| 4008 | Bay Cities Fire Suppression Inc | 8829                        | 51071 · Maintenance - Bldg & Improve    | <u>-550.00</u><br>-550.00     |
| 4009 | CheckRite Backflow Services     | 39295                       | 51071 · Maintenance - Bldg & Improve    | <u>-675.00</u><br>-675.00     |
| 4010 | Cloverdale Auto Parts           | 752809,753063,752422,752428 | 51060 · Vehicle Maintenance, Outfitting | <u>-1,130.54</u><br>-1,130.54 |
| 4011 | Grapevine Communications        | 29924                       | 51063 · Office Equip Maint/Repair       | <u>-195.00</u><br>-195.00     |
| 4012 | Healdsburg Auto Parts           | 201053                      | 51060 · Vehicle Maintenance, Outfitting | <u>-792.06</u>                |

Northern Sonoma County Fire Protection District  
Check Detail  
July 2026

|      |                                                          |                       |                                      |              |
|------|----------------------------------------------------------|-----------------------|--------------------------------------|--------------|
|      |                                                          |                       |                                      | -792.06      |
| 4013 | Healdsburg Signs, Inc.                                   | 260597,260637         | 51241 · Outside Printing and Binding | -268.89      |
|      |                                                          |                       |                                      | -268.89      |
| 4014 | James Tovani                                             | Reimbursement         | 52141 · Minor Equipment/Small Tools  | -369.20      |
|      |                                                          |                       |                                      | -369.20      |
| 4015 | Nick Barbieri Trucking, LLC                              | 1296283               | 52061 · Fuel/Gas/Oil                 | -716.43      |
|      |                                                          |                       |                                      | -716.43      |
| 4016 | Northern Sonoma County Air Pollution Cont FY26-27:459-27 |                       | 51916 · County Service Chgs          | -400.00      |
|      |                                                          |                       |                                      | -400.00      |
| 4017 | PG&E                                                     | 06/12/2026-07/13/2026 | 52193 · Utilities- Electric          | -1,536.00    |
|      |                                                          |                       |                                      | -1,536.00    |
| 4018 | Sonoma County Assessor                                   | AR16047               | 51916 · County Service Chgs          | -240.00      |
|      |                                                          |                       |                                      | -240.00      |
| 4019 | SRS Private Investigations                               | 2026-120              | 51249 · Other Professional Services  | -170.00      |
|      |                                                          |                       |                                      | -170.00      |
|      |                                                          |                       | Total Remittance                     | (974,234.92) |



# Northern Sonoma County Fire Protection District

## CHIEF'S REPORT

August 20, 2026

For Previous Month

### SIGNIFICANT INCIDENTS

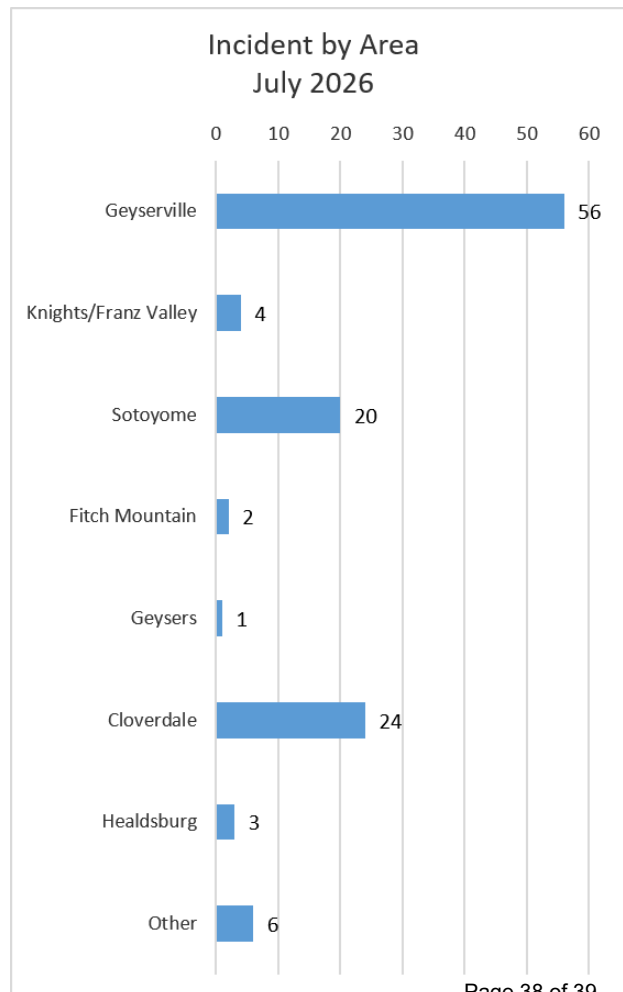
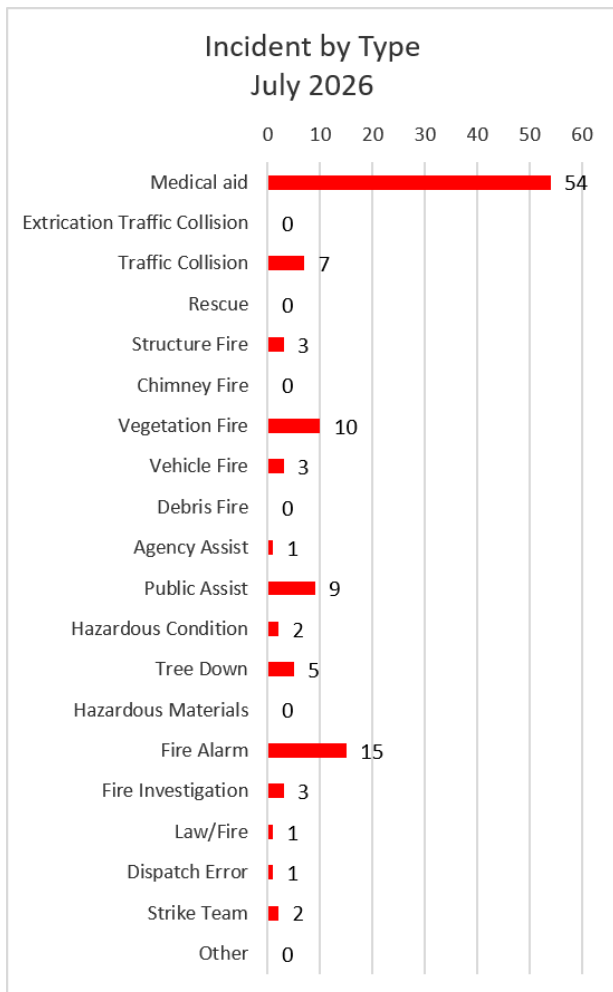
- July 1: Outbuilding fire on Chalk Hill Road
- July 2: Vegetation fire at Highway 101 and Central Healdsburg exit
- July 3: Vegetation fire at Lake Sonoma Homestead Camp

### COMMUNITY MEETINGS/OUTREACH

- July 27: Quarterly COPE Northern Sonoma County Meeting
- July 28: Electronic Newsletter

### FIRE OPERATIONS

- Fire Captain Joe Stewart served as engine strike leader to Nevada-Yuba-Placer Chute Fire
- Strike Team assignment to Woodside Fire along Sonoma County coast
- 116 incidents
  - 47 cancelled
  - 50 Code 2 (no lights and siren)
  - 20 incidents in Sotoyome Area
    - Northern Sonoma County Fire Protection District responded to 10
    - City of Healdsburg responded to 10



## **FIRE PREVENTION**

- Defensible space inspections resumed

## **VEGETATION MANAGEMENT**

- Fuels Crew worked on the following projects:
  - Sonoma Mountain Road (Measure H Funded)
  - Fountain Grove (Measure H Funded)
  - Stewarts Point – Skaggs Spring Road (Measure H Funded)
  - Franz Valley Road (Measure H Funded)
  - River Road, Geyserville (Measure H Funded)

## **ADMINISTRATION**

- On going project:
  - Watershed Management Plan for the Lake Sonoma and Gualala River watersheds, partnering with Ag Innovations who received a Bureau of Reclamation Cooperative grant
- Defensible Space Inspector started July 27.