



## **Northern Sonoma County Fire Protection District Finance Committee Meeting Agenda**

Thursday, January 15, 2026 at 4:30 PM  
Geyserville Fire Station – 20975 Geyserville Ave, Geyserville, CA

The agenda and all supporting documents are available for public review at 20975 Geyserville Avenue, Geyserville, CA 95441, 72 hours in advance of each regularly scheduled meeting. Materials related to any items on this agenda submitted to the Board after distribution of the agenda, and not otherwise exempt from disclosure, will be made available for public review during normal business hours.

Assistance for Disabled: If you are disabled in any way and need accommodation to participate in the meeting, please call the Clerk of the Board at 707-857-4373 so the necessary arrangements can be made.

### **CALL TO ORDER**

### **PLEDGE OF ALLEGIANCE**

### **ROLL CALL**

### **APPROVAL OR AMENDMENT OF THE AGENDA**

### **PUBLIC DISCUSSION**

The public is welcomed and encouraged to address the Board on any item of interest to the public that is within the subject matter jurisdiction of the District that is not on the agenda. Please be advised that pursuant to Government Code Section 54954.2, the Board is not permitted to take action on any matter not on the agenda unless it determines that an emergency exists or the need to take action arose after the posting of the agenda. This period will be limited to thirty minutes and individual speakers will be limited to five minutes. To speak on any item under discussion by the Board on this agenda, the public may do so upon receiving recognition from the Board President.

### **MID-YEAR BUDGET REVIEW**

1. Review financial statements through December 31<sup>st</sup>.
  - a. Revenue
    - i. Property Taxes
    - ii. Measure H Funds
  - b. Expenses
    - i. Measure H Funds
    - ii. Personnel
    - iii. Apparatus
    - iv. Professional Services
  - c. Bottom Line

2. Discuss next six months.
  - a. Anticipated Revenue
    - i. Property Taxes
    - ii. Measure H Funds
  - b. Anticipated Expenses

**2026/2027 BUDGET**

- a. Review of timeline for 26/27 Preliminary Budget.
- b. Discuss any major changes for 26/27 budget.

**ADJOURNMENT**