



Northern Sonoma County Fire Protection District Regular Board of Directors' Meeting Agenda

Thursday, May 21, 2026 at 6 p.m.

Geyserville Fire Station – 20975 Geyserville Ave, Geyserville, CA

The agenda and all supporting documents are available for public review at 20975 Geyserville Avenue, Geyserville, CA 95441, 72 hours in advance of each regularly scheduled meeting. Materials related to any items on this agenda submitted to the Board after distribution of the agenda, and not otherwise exempt from disclosure, will be made available for public review during normal business hours.

Assistance for Disabled: If you are disabled in any way and need accommodation to participate in the meeting, please call the Clerk of the Board at 707-857-4373 so the necessary arrangements can be made.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

President Heiges Treasurer Peterson Director Stewart
Vice President Abercrombie Secretary Newman

APPROVAL OR AMENDMENT OF THE AGENDA

PUBLIC DISCUSSION

The public is welcomed and encouraged to address the Board on any item of interest to the public that is within the subject matter jurisdiction of the District that is not on the agenda. Please be advised that pursuant to Government Code Section 54954.2, the Board is not permitted to take action on any matter not on the agenda unless it determines that an emergency exists or the need to take action arose after the posting of the agenda. This period will be limited to thirty minutes and individual speakers will be limited to five minutes. To speak on any item under discussion by the Board on this agenda, the public may do so upon receiving recognition from the Board President.

OLD BUSINESS

This time is set aside for continued discussion and possible action on any issue held over from the last meeting.

1. Facility Improvement Financing Discussion (**Action Item**)
 - a. The Board will consider approval to seek private placement financing for the Geyserville Fire Station Modernization Project and other projects including land acquisition, facility design, and construction.
 - b. The Board will consider authorizing the Fire Chief to hire Finance Team Members. These financing team members include:

- i. Jones Hall to serve as Bond Counsel
 - ii. Oppenheimer & Co. Inc. to serve as Placement Agent
- c. The Board will consider authorizing the Fire Chief to solicit bids from Private Placement Providers with the assistance of the Finance Team and bring the lowest and most responsible bid and all necessary legal documents back for Board approval on July 16, 2026.

2. Type 3 Engine Delay **(No Action)**

- a. Brief update from the Fire Chief about the status of the two (2) Type 3 engines ordered from BME through Golden State Apparatus.

NEW BUSINESS

Presentation and discussion of new issues brought before the Board or continued discussion of issues not on the previous month's agenda.

1. FY 26/27 Preliminary Budget Proposal **(Action Item)**

- a. The Board will consider approval of the FY26/27 Preliminary General Fund Budget and Summary.
- b. The Board will consider approval of the FY26/27 Preliminary Vegetation Management Budget and Summary.
- c. The Board will consider setting the date for the adoption of the Final Budget as September 17, 2026.

2. Election Materials **(Action Item)**

- a. The Board will consider approving Resolution 25/26-0521-01, Resolution of the Board of Directors of the Northern Sonoma County Fire Protection District, County of Sonoma, State of California, Ordering an Election to be Held and Requesting Consolidation with the November 3, 2026, General Election.
- b. The Board will determine who pays for the costs incurred in the printing of the optional Statement of Qualifications in the Voter Information Pamphlet.
- c. The Board will complete the Notice of District Boundaries/Statement in Lieu of Map.

3. Type 3 Surplus **(Action Item)**

- a. The Board will consider declaring 6173 as surplus so it can be sold immediately.
- b. The Board will consider declaring 6171 and 6172 as surplus to sell when replacements arrive.

4. Fuels Crew Position **(Action Item)**

- a. The Board will consider approving one additional Forestry Technician 3 (FT3) position, effective immediately, for a total of twelve FT3 positions.

5. Compensation **(Action Item)**

- a. The Board will consider approving a 2.5% wage increase for the Fire Chief beginning July 1, 2026.

6. Strategic Plan Update **(Action Item)**

- a. The Board will consider setting one or more dates to review and update the 2024 Strategic Plan during a regular Board meeting or a Board workshop/special meeting.

- b. The Board will consider inviting Cloverdale Fire Protection District to participate in updating the 2024 Strategic Plan.
- c. If Cloverdale Fire is interested in participating, the Board will consider setting time aside during a Cloverdale Fire Protection District Board meeting or holding an additional Board workshop in Cloverdale to review and update the 2024 Strategic Plan.

CONSENT CALENDAR

Matters listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If the Board or the public desires discussion, that item will be removed from the Consent Calendar and considered separately. **(Action Item)**

1. Meeting Minutes

The Board will amend and/or approve the April 16, 2026 Regular Meeting Minutes.

2. Financial Report

The Board will have the opportunity to ask questions regarding the Financial Report.

3. Check Detail

The Board will ratify checks issued in the previous month.

CHIEF'S REPORT

The Chief's Report is a monthly update on the status of the District and matters pertaining to the operation of the District, including significant incidents, community meetings/outreach, and updates on the fire prevention, vegetation management, fire operations, and administrative divisions.

CORRESPONDENCE

This time is set aside to report on all written or electronic correspondence addressed to the Board. No correspondence has been received by the District and addressed to the Board.

GOOD OF THE ORDER

This time is set aside for Board Members and the Fire Chief to make announcements and comments about any events that may be of interest to Board Members, staff, or the public.

ADJOURNMENT

Next regular meeting to be held on June 18, 2026 at 6 p.m.



Northern Sonoma County Fire Protection District
Facilities Finance Staff Report
May 21, 2026 Board Meeting

Recommendation

- Consider approval to seek private placement financing for the Geyserville Fire Station Modernization Project and other projects including land acquisition, facility design, and construction.
- Authorize the Fire Chief to hire Finance Team Members. These financing team members include:
 - a. Jones Hall to serve as Bond Counsel
 - b. Oppenheimer & Co. Inc. to serve as Placement Agent
- Authorize the Fire Chief to solicit bids from Private Placement Providers with the assistance of the Finance Team and the Facilities Finance Committee and bring the most favorable and responsible bid and all necessary legal documents back for Board approval on July 16, 2026.

Background

At the April Board Meeting, Fieldman presented three tax-exempt financing options for the Board to consider:

- Private placement Loan
- Lease Revenue Bonds
- I- Bank loan

Fieldman also presented their findings that the District can afford to spend approximately \$600,000 per year on debt service on a financing, based on the following assumptions:

- 2% increase in property taxes each year
- 0.5% increase in Measure H funds each year
- 3% increase in expenses each year

The financing amount that can be generated by \$600,000 of annual debt service varies, and is affected by interest rates, and the term of the loan. At the April Board meeting, Fieldman estimated that \$600,000 of annual debt service over a 20-year term could generate loan proceeds of approximately \$6.7 million. This estimate was based on market rates of March 31, 2026.

The Geyserville Fire Station Modernization project is expected to cost \$6,717,592 per latest cost estimate from DTA. Any remaining funds from financing will be used for one or more of the following purposes:

- Land acquisition
- Facility design
- Facility construction

The District also has \$1,978,765 set aside in reserves for facilities that can be used on the projects listed above.

Analysis

The Facilities Finance Committee met with Fieldman, DTA, and staff on April 29th to further explore the three financing options. After careful consideration, the Committee decided that seeking a private placement loan is the best option for the District. This decision was based on the following:

- At the April Board meeting, Board Members expressed desire to pay off debt early. The District has more flexibility when it comes to negotiating early prepayment options with private placement lenders.
- The District hopes to break ground this summer. Private placement is the quickest option, with debt issued in as early as 60 days.
- A private placement financing comes with low costs of issuance (estimated at approximately \$150,000), and the least amount of required reporting and debt administration.

The District will ask private placement lenders for 15-year and 20-year term proposals and determine a term length once the bids are received. They will also ask lenders to include early prepayment options in their proposals.

Next Steps

1. Board selects a financing option.
2. Finance Team members are engaged.
3. Finance Team sends out a Lender RFP to private placement lenders.
4. Lender Proposals are received, and District selects a proposal to recommend to the Board
5. The Financing, along with all related documents, are approved at the July 16th Regular Board Meeting.
6. Loan closes at the end of July, and loan proceeds are wired to the District.



JONES HALL

May 4, 2026

Northern Sonoma County Fire Protection District
c/o James Fabian, Fieldman Rolapp & Associates, Inc.
Via Email PDF: jf@fieldman.com

4 West 4th Avenue
Suite 406
San Mateo, CA 94402
t. 415.391.5780
f. 415.276.2088

Re: Northern Sonoma County Fire Protection District
Request for Proposal for Bond Counsel Services

Thank you for requesting a proposal from our firm to serve as Bond Counsel to the District in connection with its planned upcoming private placement bank financing, leveraging its Measure H revenue stream to invest in capital projects.

We are working with the City of Petaluma on a potential bond financing leveraging Measure H sales tax revenues for a new joint public safety / fire facility. So, we are well-versed with Measure H and how to assist local agencies like the District meet their financing needs.

As described in more detail in the proposal, James Wawrzyniak and David Fama would jointly represent the District on its financing – this provides two points of contact for the District (at no added cost). James and Dave are well-known in the municipal bond industry as experienced, responsive, and creative.

If we can answer any questions, please do not hesitate to reach out.

Very truly yours,

A handwritten signature in blue ink, appearing to read 'James Wawrzyniak, Jr.' with a stylized flourish at the end.

James A. Wawrzyniak, Jr.

A handwritten signature in blue ink, appearing to read 'David T. Fama' with a stylized flourish at the end.

David T. Fama



STATEMENT OF QUALIFICATIONS AND FEE PROPOSAL –

JONES HALL LLP

Description of Firm

Jones Hall has served as Bond Counsel and Disclosure Counsel to California public agencies for over 40 years, having been founded in 1978. Lawyers at Jones Hall practice exclusively in the area of California public finance. All of the firm's attorneys and staff are devoted to the single goal of assisting local governments in meeting their financing needs, which has allowed us to develop a group of attorneys with extensive knowledge of public finance that work closely with each other to keep abreast of recent developments in our practice area, and provide a highly trained and skilled staff directly responsible to our municipal clients. Our success has been achieved by providing responsive service to all clients, whether their issues are very large or very small.

The firm is one of the most active municipal finance firms in the country, representing virtually every type of public agency in California, including special districts, cities, counties, school districts, and housing authorities. Just as importantly, Jones Hall is structured to provide the highest quality bond and disclosure counsel services in the most effective and efficient manner possible. The primary attorneys assigned to every matter on which we serve as bond or disclosure counsel is a partner (principal) of the firm, assisted by other partners (principals) as needed. We believe the depth and breadth of the experience of the firm's attorneys enables us to bring a greater level of knowledge and creativity to the structuring of financing transactions than that of most bond counsel firms.

Jones Hall is one of the most active Bond Counsel and Disclosure Counsel firms in the State, typically ranking in the Top 3 spots in each category, based on number of deals closed.

Experience with Fire Protection Districts and Related Financings

Jones Hall has a long history of serving as Bond Counsel to local agencies like the District on general fund, special revenue and related financings. A listing of financings done for fire protection districts (and related fire-equipment financings) in California for the past 10 years are set forth in **Exhibit A**.

Legal considerations for fire district debt financings are numerous. They must fit both within California State law requirements and Federal income tax requirements applicable to tax-exempt obligations. Moreover, because fire protection districts are subject to statutory debt limitations, consideration must be given to the timing and repayment terms of each financing.

Lead Attorneys

James A. Wawrzyniak, Jr. and David T. Fama, both partners in the firm, would serve as the main contact persons on the financings. In addition, Eorl Carson, as special tax counsel within the firm, would be involved as needed to consult on tax-related matters. Information about each of James and Dave follows.



James A. Wawrzyniak, Jr. James Wawrzyniak represents special districts, cities, and other governmental entities throughout California in municipal financing transactions. He serves clients as bond counsel, disclosure counsel, and underwriter's counsel. His particular expertise is with Mello-Roos CFD financings, enterprise fund financings, including water, wastewater and electric system transactions, and general fund financings (lease revenue bonds and COPs). Prior to joining Jones Hall, Mr. Wawrzyniak represented corporate and non-profit clients in a variety of financing and other corporate transactions at law firms in San Francisco, Washington, D.C. and New York City. He received his J.D. from Harvard Law School, *cum laude*, and his B.A. in Economics from Georgetown University, *summa cum laude*.

David T. Fama. Dave Fama has over 25 years' experience as bond counsel, disclosure counsel and underwriter's counsel in financings that include assessment district financings, Mello-Roos CFD financings, enterprise fund financings (water and wastewater) and general fund (lease-revenue bond/COP) financings, tax allocation bonds, General Obligation bonds, and 501(c)(3) financings, representing cities, counties, school districts and other special districts throughout the State. His expertise is spread among bond counsel and disclosure counsel work in many diverse areas, with especially extensive experience in CFD and assessment district matters, pooled financings, conduit financings redevelopment and joint powers authorities. He received his J.D. from Pepperdine University School of Law and his undergraduate degree from the University of Santa Clara. He is a member of the National Association of Bond Lawyers (NABL).

This experienced team will be "on the job" from start to finish, as we do not delegate transaction responsibilities to more junior associate attorneys, and pride ourselves on promptly answering any and all questions that may arise during the financing process, typically with same-day turnaround time. We have never received a complaint or had an issue with respect to our bond financings. We pride ourselves on our responsiveness and creativity, to accomplish the objectives of our clients for each financing that we do.

Scope of Work and Fee Proposal

Overview. Jones Hall attorneys do not track hours or bill by the hour. Instead, we bill flat-fee amounts, 100% contingent on the successful financing being completed and payable from financing proceeds (not general fund amounts). If a financing is not completed, we do not get paid. The flat-fee estimate is based on quantitative factors such as par amount (which quantifies, in part, our risk exposure) as well as qualitative factors such as timing, legal structure and related matters. We will prepare all the resolutions and other legal documents required for the financing.

Fee Quote. The planned financing involves working with a single bank or other lender in a "private placement" financing, typically structured to be repaid over 15 or 20 years from a particular source of revenues (in this case, Measure H). As noted above, Jones Hall would draft all the required legal documents, resolutions and closing certificates to effectuate the financing. In addition, Jones Hall would deliver an opinion as to the validity of the debt being issued and tax-exempt nature of the interest payable thereon. Our fee estimate for this work, assuming a financing size of approximately \$6.5 million, would be \$42,500, payable 100% contingent on the successful closing of the financing.

Exhibit A
Experience with Fire Districts and Fire-Related Financings
(2015 – 2025)

Name of Issue	Date of Issue	Principal Amount
San Ramon Valley Fire Protection District 2015 Certificates of Participation (Refunding and Capital Projects Financing)	02/05/2015	\$12,010,000.00
Oakdale Public Financing Authority 2015 Lease Financing (Fire Station Refinancing Project)	04/15/2015	\$2,329,672.00
City of Santa Rosa Master Governmental Lease Purchase Agreement Number 460999 and Supplement Number 460999-400 (Fire Truck)	05/19/2015	\$1,048,136.12
Raymond James & Associates, Inc. South Placer Fire Protection District 2015 Taxable Lease Revenue Bonds	06/09/2015	\$5,375,000.00
San Miguel Consolidated Fire Protection District 2016 Refunding Certificates of Participation	09/13/2016	\$5,167,000.00
Buena Park Public Financing Authority 2017 Lease Revenue Bonds (Fire Station Headquarters Project)	04/18/2017	\$9,785,000.00
Lakeside Fire Protection District Leased Property Release	09/21/2017	n/a
San Ramon Valley Fire Protection District 2018 Schedule of Property No. 1 to Master Equipment Lease/Purchase Agreement	01/04/2018	\$5,432,359.00
Lakeside Fire Protection District Lease Agreement dated as of March 1, 2019 between Lakeside Fire Protection District and Public Property Financing Corporation of California	03/05/2019	\$4,585,000.00
Graton Fire Protection District Lease Agreement dated as of July 1, 2020 by and between Graton Fire Protection District and Public Property Financing Corporation of California	07/15/2020	\$2,582,284.00
San Ramon Valley Fire Protection District 2020 Certificates of Participation	10/15/2020	\$35,365,000.00

Name of Issue	Date of Issue	Principal Amount
Woodside Fire Protection District 2021 Certificates of Participation (Fire Station Improvement Projects)	03/30/2021	\$13,155,000.00
Stanislaus Consolidated Fire Protection District 2021 Taxable Pension Obligation Bonds	10/13/2021	\$11,635,000.00
Cosumnes Community Services District 2021 Lease Revenue Certificates of Participation	10/14/2021	\$9,680,000.00
City of San Jose Lease Revenue Bonds, Series 2021A (Fire Department Training Center and Central Yard Projects)	11/02/2021	\$22,825,000.00
Fontana Public Facilities Financing Authority Fontana 2021 Lease Revenue Bonds (Fire District Improvement Project)	11/10/2021	\$23,125,000.00
San Ramon Valley Fire Protection District 2022 Schedule of Property No. 2 and Schedule of Property No. 3 to Master Equipment Lease/Purchase Agreement	02/02/2022	\$13,431,000.00
County of Madera Property Lease between the County of Madera and the Madera County Public Financing Authority (Fire Station) No. 3	02/08/2022	\$7,000,000.00
Sacramento Metropolitan Fire District 2022 Refunding Lease and Sublease Agreement (Forward Delivery) 501(c)3 Component	02/24/2022	\$8,030,000.00
American Canyon Fire Protection District 2022 Lease Agreement	09/08/2022	\$1,842,000.00
Kirkwood Meadows Public Utility District 2023 Fire Safety CFD	07/19/2023	n/a
City of Vacaville Master Equipment Lease Purchase Agreement between Webster Bank, National Association, as lessor, and the City of Vacaville, as lessee	04/16/2025	\$2,960,000.00
Berkeley Joint Powers Financing Authority 2025 Lease Revenue Notes (Fire Administration and Training Project) (Federally Taxable)	06/24/2025	\$10,220,000.00

Northern Sonoma County Fire Protection District



Statement of Qualifications And Fee Proposal Placement Agent Services 2026 Lease Financing

May 8, 2026

The Power of  **PPENHEIMER** Thinking

Wealth Management | Capital Markets | Investment Banking

May 8, 2026

James Fabian, Principal
Fieldman, Rolapp & Associates

Dear Mr. Fabian,

Thank you for this opportunity to present our qualifications and fee proposal to provide placement agent services to the Northern Sonoma County Fire Protection District (the "District") for its upcoming capital project financing. Oppenheimer & Co. Inc. ("Oppenheimer" or "Firm") is a leading global full service brokerage and investment bank with roots that trace back to 1881. Our California presence dates back over 40 years. With five offices in California, Oppenheimer is ideally suited to serve as placement agent to the District for the following reasons:

Local Trust. Oppenheimer has had the privilege of previously serving as placement agent and underwriter for several public agencies in Sonoma County, including Sonoma County Fire, Graton FPD, and Bodega Bay FPD (prior to acquisition by Sonoma County Fire), Town of Windsor, and the Cities of Sebastopol, Healdsburg, and Cloverdale. We've also worked with special districts in the County such as the Bodega Bay PUD, Forestville Water District, and Sweetwater Springs Water District.

Relevant Experience. We have served fire protection districts around the state financing facilities. These include San Ramon Valley Fire Protection District, Lakeside Fire Protection District, and Woodside Fire Protection District. We have also been a supporter of FDAC and have spoken at their annual conference in the past.

Top California Placement Agent. Based on statistics from the California's State Treasurer's Office, since 2015 our firm has been one of the top placement agents in the State of California and was the #1 placement agent by number of issues in 2024 and 2025, representing over \$185 million in par value. In the last 23 years, we have developed strong, long-term relationships with a variety of private placement providers, opening a market for any municipal financing need. We utilize these relationships to stay current on our buyers' fluid lending parameters. Some of these parameters include rate lock capability, and cost of funds fluctuations.

Once again, we appreciate your consideration and thank you for the opportunity to submit a proposal.

Sincerely,



Rick Brandis, Managing Director



Nicki Tallman, Managing Director

1. Firm Overview

With roots tracing back 140 years to Harris C. Fahnestock, a successful investment banker and financial advisor to President Abraham Lincoln, Oppenheimer and its predecessor companies have been pioneers in the financial services industry. Our Firm's parent company, Oppenheimer Holdings Inc., was founded in 1950 when a partnership was created to act as a broker-dealer and manage related financial services for large institutions and started the public finance practice at that time. Through acquisitions and organic growth, Oppenheimer has grown to a leader in financial services. Oppenheimer (NYSE: OPY) is a publicly listed, leading investment bank and full-service investment firm that provides financial services and advice to high-net-worth investors, individuals and institutions. Major product areas of our Firm include municipal finance, equity and debt capital markets, corporate finance, equity research, and asset management. Oppenheimer is headquartered at 85 Broad St. New York, NY and has 88 offices nationwide and approx. 3,000 employees.

California Public Finance. Our California presence dates back over 40 years and currently has 5 offices and 137 employees, including 48 financial advisors covering over 31,000 accounts. Our team has Underwrote/Placed 246 transactions in California since 2021 of which many were for Fire Protection Districts. We are also a member of and a consultant to the California Special Districts Association Finance Corporation providing financing to its members.

Banking Coverage



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2. Placement Agent Overview

From 2021 to 2025, Oppenheimer served as placement agent on 145 direct purchase transactions. Please see table below for our direct placement productivity.

Year	Transactions
2026*	9*
2025	19
2024	16
2023	19
2022	51
2021	40

Year	Transactions
2025	19
2024	16
2023	19
2022	51

*2026 includes 4 closed transaction and 5 in process.

3. Fire District Experience 2020-2026

Dated Date	Issuer	Par	Description	Type of Financing
In process	North County Fire Protection District	\$3,600,000	2026 Lease Agreement	Direct Placement
In process	North Central Fire Protection District	\$2,680,000	2026 Lease Agreement	Direct Placement
12/21/23	North Central Fire Protection District	\$2,853,500	2023 Equipment Lease Agreement	Direct Placement
7/6/23	Big Bear Fire Authority	\$2,000,000	2023 Tax and Revenue Anticipation Note	Direct Placement
9/8/22	American Canyon Fire Protection District	\$1,842,000	2022 Equipment Lease Financing	Direct Placement
7/20/22	Kensington Fire Protection District	\$2,400,000	2022 Lease Agreement	Direct Placement
7/7/22	Lake County Fire Protection District	\$3,836,000	2022 Lease Agreement	Direct Placement
6/23/22	San Miguel Consolidated Fire Protection District	\$25,929,000	2022 Lease Agreement	Direct Placement
6/2/22	Sonoma County Fire District	\$15,000,000	2022 Lease Agreement	Direct Placement
2/24/22	Sacramento Metropolitan Fire District	\$8,030,000	2022 Refunding Lease and Sublease Agreement	Direct Placement
2/9/22	Alpine Fire Protection District	\$5,278,000	2022 Taxable Pension Obligation Bonds	Direct Placement
2/3/22	Lakeside Fire Protection District	\$27,855,000	2022 Taxable Pension Obligation Bonds	Negotiated
2/2/22	San Ramon Valley Fire Protection District	\$10,000,000	Master Equipment Lease/Purchase Agreement	Direct Placement
2/2/22	San Ramon Valley Fire Protection District	\$3,431,000	Master Equipment Lease/Purchase Agreement	Direct Placement
3/30/21	Woodside Fire Protection District	\$13,155,000	2021 Certificates of Participation	Negotiated
2/16/21	Bonita Sunnyside Fire Protection District	\$5,127,000	2021 CalPERS UAL Refunding Loan	Direct Placement
10/15/20	San Ramon Valley Fire Protection District	\$35,365,000	2020 Certificates of Participation	Negotiated
9/3/20	City of Sanger	\$7,465,000	Lease Revenue Bonds, Series 2020A (Fire Station Project)	Negotiated
8/6/20	Sonoma County Fire District	\$1,325,913	2020 Equipment Lease	Direct Placement
7/15/20	Graton Fire Protection District	\$2,582,284	2020 Lease Financing	Direct Placement

4. Placement Agent Services

Oppenheimer's Placement Agent services will include, but are not limited to:

- **Monitor and Comply with the Transaction Process** - OpCo shall work with the financing team for the successful implementation of the financing strategy and timetable that is adopted. OpCo shall participate in all activities leading to the successful sale and close of the Financing.

- **Provide Market Commentary** – OpCo will provide regular summaries of current market conditions, trends in the market and how these may favorably or unfavorably affect the Financing.
- **Compile and Draft Solicitation Package** – OpCo will compile/draft a solicitation package, or lender Request for Proposal (“RFP”), including a description and key terms of the transaction, disclosure reports, economic and demographic information, and all other relevant information. OpCo will request that the lenders present, in a clear and organized manner, their understanding of the transaction and their terms including interest rate, prepayment provisions, rate lock provisions, and any costs.
- **Manage/Coordinate Prospective Lender Communication** – OpCo will coordinate all communication with lenders, including presenting the transaction, facilitating questions and requests for any additional information, coordinating conference calls, if necessary, and obtaining bids in a timely manner that are complete and responsive to the District’s requests.
- **Summarize and Evaluate RFP Responses** – OpCo shall summarize and prepare an evaluation of each potential lender’s response to the RFP, taking into consideration the proposed interest rates, bank fees, rate lock ability, and prepayment provisions. OpCo will include a numerical analysis of the most favorable proposals and participate on conference calls to discuss lender selection, including enumerating and discussing pros and cons.
- **Compute Sizing and Design Structure of the Financing** – OpCo shall work with the financing team to compute sizing and design the finance structure to be consistent with the terms agreed upon by the District, commenting on whether they reflect current conditions in the capital markets. OpCo will perform numerical iterations as necessary during negotiations with lenders to provide examples of financing scenarios, sources and uses of funds, debt service schedules, and cash flow projections, as needed. OpCo will also work with the financing team to structure debt consistent with existing covenants and requirements, if any.
- **Review Financing Documents** – OpCo will assist the financing team in the drafting and review of respective financing resolutions, legal documents, and closing documents. In this regard, OpCo shall monitor document preparation for a consistent and accurate presentation of the business terms and financing structure agreed upon by the District.
- **Prepare Presentation and Present to Staff, Committee and/or Board Members** – As deemed appropriate by the financing team, OpCo shall prepare and present any market analysis, interest rate information, lender RFP results, including proposed term and conditions. OpCo can discuss how lender proposals impact documentation and the transaction process. Upon request, OpCo will attend any meetings or educational sessions.
- **Provide Pre-Closing and Post-Closing Assistance** – OpCo will assist with monitoring the progress of final delivery and closing of the Financing. Post-closing, we will provide a compilation of the transaction and will assist with CDIAC reporting.

5. Cost Proposal

Oppenheimer’s placement agent fee will be \$32,500 for the District’s transaction. Our fee includes all expenses and is contingent upon closing.

Disclosures About Oppenheimer's Role as Underwriter and Placement Agent, Not as Municipal or Financial Advisor

Oppenheimer & Co., Inc. ("Oppenheimer ") is not acting as a municipal advisor, financial advisor or fiduciary to any issuer of municipal securities (an "Issuer"), any person legally committed to support the payment of all or part of an issue of municipal securities (an "Obligated Person") including, but not limited to, in either case, any Issuer or Obligated Person that is an Intended Recipient (as defined below) of this document, if any, or to any other person or entity. Oppenheimer proposes to serve as underwriter, and is relying on one of the following exemptions to municipal advisor registration required by the "Municipal Advisor Rule" of the Securities and Exchange Commission (effective July 1, 2014):

The RFP/RFQ Exemption – Oppenheimer is responding to an RFP or RFQ and has confirmed that at least 2 other firms received the RFP or RFQ, and that it is not receiving compensation regarding the RFP or RFQ;

IRMA Exemption – the Intended Recipient has an independent registered municipal advisor; and/or

Underwriting Exemption - and as part of Oppenheimer's services as underwriter, Oppenheimer may provide advice concerning the structure, timing, terms, and other similar matters concerning the issuance of bonds.

Additional Disclosures

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Northern Sonoma County Fire Protection District
FY26/27 Preliminary Budget Staff Report
May 21, 2026 Board Meeting

Recommendation

1. Approve the FY26/27 Preliminary General Fund Budget and Summary.
2. Approve the FY26/27 Preliminary Vegetation Management Budget and Summary.
3. Set date for the adoption of the Final Budget as September 17, 2026.

Background

The Northern Sonoma County Fire Protection District budget consists of two separate budgets, “General Fund” and “Vegetation Management Fund”.

The General Fund, primarily funded by property taxes and the Measure H sales tax, is also called the “Operating” or “Fire” fund. It encompasses all fire suppression activities and employees, including volunteers, Fire Inspector, administrative employees, Board members, and Cloverdale JPA contract employees.

The Vegetation Management Fund, also called “Fuels” fund, is primarily funded by the Measure H sales tax, supplemented with grants and community/government sponsored vegetation management projects. The two funds capture all revenue and expenditures of the two main divisions of the District.

The District’s Budget Preparation policy gives the following timeline for budget preparation and approval:

- Fire Chief and Staff prepare a preliminary budget.
- Finance Committee meets to review the budget proposal.
- Board approves the preliminary budget before June 30.
- On or before June 30 of each year, we publish a notice at least two weeks before the hearing in at least one newspaper of general circulation stating that we adopted a preliminary budget and when/where the final budget will be adopted.
- After the start of the new fiscal year, staff begin preparing the proposed final budget.
- Board holds a public hearing during the September Board meeting to review the proposed final budget prior to Board approval.
- Board approves Final Budget at the September Board meeting.

Analysis

The Finance Committee met on April 16, 2026 to review staff’s budget proposal. Based on suggestions made at the Finance Committee meeting, staff updated the proposed preliminary budget.

The proposed FY26/27 Preliminary Budget is based on the following:

- FY25/26 Revised Final Budget

- FY25/26 YTD financials
- Employee costs for all approved positions (including unfilled positions)
- Anticipated changes and purchases for FY26/27

After the close of the fiscal year ending June 30, staff will prepare a Final Budget Proposal to present to the Finance Committee.

Fiscal Impact

The General Fund revenue and expenditures are balanced at \$6,070,650, respectively. The Vegetation Management Fund revenue and expenditures are balanced at \$3,297,850.

The General Fund expenditures include transferring \$809,393 into reserves. The Vegetation Management revenue includes transferring \$250,000 from the 25/26 fiscal year, which is project revenue received in FY25/26 for project work done in FF26/27.

**FY 2026-27 Preliminary Budget Summary
Northern Sonoma County Fire Protection District
General Fund
Department ID # 64050100**

(1)* Estimated Beginning Fund Balance @7/01/26:	\$5,003,749
(2) Plus: Budgeted FY 2026-27 Revenues: (total from attached worksheet)	6,070,650
(3) Less: Budgeted FY 2026-27 Expenditures: (total from attached worksheet)	(6,070,650)
(4)* Estimated Ending Fund Balance @6/30/27:	\$5,003,749
(5) Preliminary Budget Approval Date: (Please have your Board Members sign below or attach resolution confirming approval)	21-May-26

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

*** If District Fund Balance is separated into multiple categories, each district should keep records to identify how much beginning and ending fund balance is available for each fund balance category and should work with their external auditors to identify appropriate GASB 54 fund balance classifications.**

FY 26/27 Preliminary Budget: General Fund

GENERAL FUND REVENUE

Property Taxes

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
40002	Property Taxes - Current Year	\$ 3,000,000.00	\$ 3,060,000
40003	Property Taxes - Direct Charges (Current Year)	\$ 115,000.00	\$ 115,000.00
40004	Property Taxes - Dry Creek Fund	\$ 1,120.00	\$ -
40012	Property Taxes - Admin Fee	\$ (35,000.00)	\$ (35,000.00)
40101	Property Taxes - Current Year Unsecured	\$ 90,000.00	\$ 90,000.00
40105	Property Taxes - Collection for Delinquent Taxes	\$ -	\$ -
40111	Property Taxes - Supplemental	\$ 50,000.00	\$ 50,000.00
40201	Property Taxes - Previous Fiscal Year	\$ (300.00)	\$ (300.00)
40202	Property Taxes - Direct Charges (Prior Year)	\$ 600.00	\$ 600.00
40211	Property Taxes - Previous Fiscal Year (Unsecured)	\$ 800.00	\$ 800.00
40221	Property Taxes - Previous Fiscal Year (Secured)	\$ (200.00)	\$ (200.00)
40404	Timber Yield Tax	\$ 500.00	\$ 500.00
Total Property Taxes		\$ 3,222,520.00	\$ 3,281,400

Intergovernmental Refund

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
42111	State - Other In-Lieu Tax	\$ 100.00	\$ 100.00
42291	State Homeowners Property Tax Exemption Reimbursement	\$ 3,000.00	\$ 3,000.00
42292	HOPTR- Special Districts	\$ -	\$ -
42372	State Property Tax Backfill	\$ -	\$ -
42627	Other Government (Geysers Deduction)	\$ (240,000.00)	\$ (240,000.00)
Total Intergovernmental Refund		\$ (236,900.00)	\$ (236,900)

Use of Money / Property

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
44002	Interest on Pooled Cash from County	\$ 1,000.00	\$ 1,000.00
44003	Other Interest Earnings - CDRS	\$ 25,000.00	\$ 25,000.00
Total Use of Money / Property		\$ 26,000.00	\$ 26,000

NCPA Fees for Government Services

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
45008	CSA40/NSCFPD	\$ -	\$ -
Total NCPA Fees for Government Services		\$ -	\$ -

Other Financing Sources

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
46001	Government Revenue - Grant Revenue	\$ 17,000.00	\$ -
46003	OES Strike Team/Incident Reimbursements	\$ 247,000.00	\$ 100
46004	ABH Reimbursements	\$ -	\$ -
46007	Defensible Space Inspections	\$ -	\$ -
46015	Sales Tax Revenue - Measure H - Current Year	\$ 3,000,000.00	\$ 3,000,000
46022	Public Record Requests - report fees	\$ 50.00	\$ 50
46023	Sale of Fixed Assets - surplus	\$ -	\$ -
46027	Workers Comp Reimbursement	\$ -	\$ -
46028	Misc. Revenue, Other	\$ 11,000.00	\$ -
46029	Reimbursements/Donations/Contributions	\$ 10,000.00	\$ -
47001	Project Management-Reimbursement	\$ -	\$ -

47002	Administrative Reimbursement	\$ 11,000.00	\$ -
49003	Transfers In from Reserves	\$ -	\$ -
Other Financing Sources Total		\$ 3,296,050.00	\$ 3,000,150

TOTAL REVENUE **\$ 6,307,670.00** **\$ 6,070,650**

GENERAL FUND EXPENDITURES

Salaries / Employee Benefits

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
50701	Permanent Employees - Chief/Admin	\$ 300,000.00	\$ 290,000
50702	Extra Help - Stipend, Special Event Staffing	\$ 3,000.00	\$ 24,300
50703	Intern & Seasonal Overtime	\$ -	\$ -
50704	FLSA Overtime	\$ 500.00	\$ 1,377
50705	Strike Team Overtime - Interns & Seasonal	\$ 13,000.00	\$ -
50706	Uniform Allowance - Intern & Seasonal FF	\$ 900.00	\$ 750
50708	Contract Employees- Cloverdale JPA	\$ 2,500,000.00	\$ 2,500,000
50709	Temporary Help - Seasonal	\$ 35,600.00	\$ 68,000
50712	Fire Prevention Employees	\$ 77,000.00	\$ 84,100
50753	FICA Retirement for all salaries	\$ 30,500.00	\$ 29,395
50754	457 Employer Contributions- Retirement	\$ 33,000.00	\$ 28,665
50755	457 Plan Management Fees- Retirement	\$ -	\$ -
50756	Medicare	\$ 6,300.00	\$ 6,862
50801	Health Insurance - Kaiser	\$ 40,000.00	\$ 25,200
50803	Dental Insurance - Delta Dental	\$ -	\$ -
50805	Vision Insurance - VSP	\$ -	\$ -
50806	Unemployment Insurance	\$ 1,900.00	\$ 17,983
50808	Workers Comp - FRMS	\$ 50,000.00	\$ 50,000
Salaries / Employee Benefits Total		\$ 3,091,700.00	\$ 3,126,632

Services

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
51021	Phone Costs	\$ 11,000.00	\$ 11,000.00
51032	Janitorial - carpet cleaning, ALSCO, pest control	\$ 7,000.00	\$ 7,000.00
51041	Liability Insurance (FAIRA, annual)	\$ 80,000.00	\$ 80,000.00
51060	Vehicle Maintenance & Outfitting	\$ 60,000.00	\$ 60,000.00
51061	SCBA Maintenance	\$ 2,000.00	\$ 2,000.00
51062	Field Equip Maintenance - chipper maint, PPE repair, chainsaw maint	\$ 300.00	\$ 8,300.00
51063	Office Equipment Maintenance & Software Licensing - computer & network maintenance & licensing	\$ 24,000.00	\$ 24,000.00
51071	Station Maint- electric, pest, generator, dishwasher, hood, plymovent	\$ 22,000.00	\$ 22,000.00
51202	Election Costs	\$ -	\$ 25,000
51205	IBS Payroll Costs	\$ 5,000.00	\$ 5,000.00
51206	Audit Costs - Blomberg, CGC Report	\$ 8,750.00	\$ 8,750.00
51211	Legal Services	\$ 20,000.00	\$ 20,000.00
51221	Employment Physicals - new employees plus every 2 years	\$ 1,000.00	\$ 390
51225	Training Costs - supplies, class fees, books, videos etc.	\$ 10,000.00	\$ 10,000.00
51235	Dispatch Services - REDCOM	\$ 6,935.00	\$ 6,935.00
51241	Printing Services - signs, newsletters, vehicle striping	\$ 13,000.00	\$ 13,000.00
51242	Bank Fees	\$ 100.00	\$ 100.00
51244	Permits/Licenses/Fees	\$ 50.00	\$ 50.00
51249	Professional Services	\$ 950,000.00	\$ 950,000.00

51250	Planning & Mapping - GIS, GPS etc.	\$ 1,500.00	\$ 1,500.00
51301	Publications, Legal Notices	\$ 2,000.00	\$ 2,000.00
51401	Rent/Lease Costs - copier	\$ 10,000.00	\$ 10,000.00
51602	Travel expenses - lodging costs	\$ 10,000.00	\$ 10,000.00
51902	Communications - mobile and portable radios and pagers	\$ 5,000.00	\$ 5,000.00
51916	County Services - LAFCO, mosquito/assessment taxes, generator fee	\$ 8,000.00	\$ 8,000.00
Services Total		\$ 1,257,635.00	\$ 1,290,025

Supplies

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
52021	Safety Clothing - PPE	\$ 38,000.00	\$ 38,000.00
52022	Boot & Clothing Expense	\$ 1,000.00	\$ 1,000.00
52031	Food & Beverages	\$ 2,000.00	\$ 2,000.00
52041	Household Supplies - lightbulbs, cleaning supplies, paper towels	\$ 6,600.00	\$ 6,600.00
52061	Fuel - diesel, gasoline and oil for small tools and vehicles	\$ 30,000.00	\$ 30,000.00
52081	Medical Supplies - includes oxygen	\$ 6,500.00	\$ 6,500.00
52091	Memberships - associations, organizations	\$ 6,000.00	\$ 6,000.00
52111	Office Supplies/Equipment	\$ 2,000.00	\$ 2,000.00
52115	Subscriptions - books, magazines, newsletters	\$ 4,000.00	\$ 4,000.00
52117	Mail/Postage	\$ 1,500.00	\$ 1,500.00
52141	Small Tools & Minor Equipment (<\$1,000.00)	\$ 5,000.00	\$ 5,000.00
52142	Computer Equipment/Accessories - computers, keyboards, printers	\$ 12,000.00	\$ 12,000.00
52143	Computer Software/Licensing - QB, Office 365, website, photos, storage	\$ -	\$ -
52144	Communication Equip - mobile and portable radios and pagers	\$ 6,000.00	\$ 6,000.00
52191	Utilities -Propane, garbage, water & sewer bills	\$ 8,000.00	\$ 8,000.00
52193	Electrical & Natural Gas - PG&E	\$ 11,000.00	\$ 11,000.00
Supplies Total		\$ 139,600.00	\$ 139,600

Building/Capital Expenditures

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
54305	Capital Assets - Furniture, Fixtures, Field & Shop Equipment	\$ 5,000.00	\$ 5,000
54331	Capital Assets - Mobile Equipment (>\$1,000.00)	\$ 1,200,000.00	\$ 700,000
54405	Capital Assets - Purchase/Major Improvements to District buildings	\$ -	\$ -
Building/Capital Expenditures Total		\$ 1,205,000.00	\$ 705,000

Capital Assets/Contingency Reserves

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
85001	Transfer to General Operating Fund	\$ -	\$ -
85002	Transfer to Apparatus Replacement Reserve Fund	\$ 258,020.00	\$ 209,393
85005	Transfer to New Station/Building Reserve Fund	\$ 334,650.00	\$ 600,000
85010	Transfer to Capital Equipment Reserve Fund	\$ -	\$ -
85015	Transfer to Fire Sales Tax Reserve Fund (General Fund)	\$ -	\$ -
Capital Assets/Contingency Reserves		\$ 592,670.00	\$ 809,393

GENERAL FUND TOTAL EXPENDITURES	\$ 6,286,605.00	\$ 6,070,650
GENERAL FUND TOTAL REVENUE	\$ 6,307,670.00	\$ 6,070,650
GENERAL FUND TOTAL NET	\$ 21,065.00	\$ (0)

FY 2026-27 Preliminary Budget Summary
Northern Sonoma County Fire Protection District
Vegetation Management Fund
Department ID # 64050100

(1)* Estimated Beginning Fund Balance @7/01/26:	\$2,830,885
(2) Plus: Budgeted FY 2026-27 Revenues: (total from attached worksheet)	3,297,850
(3) Less: Budgeted FY 2026-27 Expenditures: (total from attached worksheet)	(3,297,850)
(4)* Estimated Ending Fund Balance @6/30/27:	\$2,830,885
(5) Preliminary Budget Approval Date: (Please have your Board Members sign below or attach resolution confirming approval)	21-May-26

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

*** If District Fund Balance is separated into multiple categories, each district should keep records to identify how much beginning and ending fund balance is available for each fund balance category and should work with their external auditors to identify appropriate GASB 54 fund balance classifications.**

FY 26/27 Preliminary Budget: Vegetation Management Fund

VEGETATION MANAGEMENT REVENUE			
Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
40003	Property Taxes - Direct Charges (Current Year) Special Tax Zone 1	\$ 47,850	\$ 47,850
46001	Government Revenue- Grants	\$ 137,500	\$ -
46002	Government Revenue- Vegetation Management	\$ 80,000	\$ -
46015	Sales Tax Revenue - Measure H	\$ 3,000,000	\$ 3,000,000
46021	Fuel Reduction Reimbursement from Private Landowners/Communities	\$ 179,000	\$ -
46027	Worker's Comp Reimbursement	\$ -	\$ -
46028	Misc. Revenue	\$ -	\$ -
46029	Reimbursements	\$ -	\$ -
49003	Transfers In from Reserves (Grant funding received in prior fiscal year)	\$ -	\$ 250,000
Total Revenue		\$ 3,444,350	\$ 3,297,850

VEGETATION MANAGEMENT EXPENDITURES			
Salaries / Employee Benefits			
Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
50701	Permanent Employees	\$ 1,029,000	\$ 1,308,549
50703	Overtime	\$ 550	\$ 550
50706	Uniform Allowance (Boots)	\$ 5,000	\$ 5,100
50709	Temporary/Seasonal Employees (FT2 & FT1)	\$ 390,000	\$ 433,862
50753	FICA Retirement	\$ 109,000	\$ 119,598
50754	457 Employer Contributions- Retirement	\$ 81,000	\$ 92,706
50756	Medicare	\$ 25,500	\$ 27,970
50801	Health Insurance	\$ 364,000	\$ 428,400
50803	Dental Insurance	\$ -	\$ -
50805	Vision Insurance	\$ -	\$ -
50806	Unemployment Insurance	\$ 50,000	\$ 73,302
50808	Workers Comp	\$ 56,303	\$ 56,303
50900	Vegetation Management Project Credit	\$ -	\$ -
Fuel Crew Salaries / Employee Benefits Total		\$ 2,110,353	\$ 2,546,340

Services Total			
Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
51010	Grant & Contract Administration Costs (Transfer to General Fund)	\$ 11,100	\$ -
51021	Phone Cost	\$ 8,000	\$ 8,000
51060	Vehicle Maintenance/Outfitting	\$ 40,000	\$ 40,000
51062	Field Equip Maintenance	\$ 25,000	\$ 25,000
51071	Building Maintenance/Improvements	\$ 2,500	\$ 2,500
51211	Legal Services	\$ 30,000	\$ 30,000
51221	Medical/Laboratory Services	\$ 1,000	\$ 400
51225	Training Services	\$ 1,000	\$ 1,000
51241	Outside Printing and Binding	\$ 5,500	\$ 5,500
51242	Bank Charges	\$ 10	\$ 10
51244	Permits/Licenses/Fees	\$ 6,000	\$ 6,000
51249	Professional Services	\$ 360,000	\$ 385,000
51301	Publications and Legal Notices	\$ 1,000	\$ 1,000
51401	Rent/Lease Costs	\$ 20,000	\$ 20,000

Services Total **\$ 511,110** **\$ 524,410**

Supplies

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
52021	Safety Clothing - PPE	\$ 5,000.00	\$ 5,000
52022	Crew Clothing/Uniforms	\$ 5,000.00	\$ 5,000
52031	Food & Beverages	\$ 500.00	\$ 500
52041	Household Supplies	\$ 2,000.00	\$ 2,000
52061	Fuel for Small tools and Vehicles	\$ 20,000.00	\$ 20,000
52081	Medical/Laboratory Supplies	\$ 2,000.00	\$ 2,000
52091	Memberships/Certifications	\$ 500.00	\$ 500
52111	Office Supplies/Equipment	\$ 500.00	\$ 500
52115	Books/Media/Subscriptions	\$ 100.00	\$ 100
52117	Mail and Postage Supplies	\$ 100.00	\$ 100
52141	Small Tools & Minor Equipment (<\$1,000.00)	\$ 30,000.00	\$ 42,500
52142	Computer Equipment/Accessories - computers, keyboards, printers	\$ 1,000.00	\$ 1,000
52143	Computer/Software/Licensing	\$ 5,000.00	\$ 5,000
52191	Utilities	\$ 900.00	\$ 900
52193	Utilities - Electricity	\$ 2,000.00	\$ 2,000
Supplies Total		\$ 74,600	\$ 87,100

Building/Capital Expenditures Total

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
54305	Capital Assets - Furniture, Fixtures, Field & Shop Equipment	\$ 60,000	\$ -
54331	Capital Assets - Mobile Equipment (>\$1,000.00)	\$ 140,000	\$ 140,000
Building/Capital Expenditures Total		\$ 200,000	\$ 140,000

Capital Assets/Contingency Reserves

Account	Description	2025/2026 Final Revised	2026/2027 Preliminary
85001	Transfer to Operational Reserves	\$ -	\$ -
85010	Transfer to Capital Equipment Reserves	\$ -	\$ -
85015	Transfer to Fire Sales Tax Reserve Fund (Vegetation Management)	\$ 548,287	\$ -
Capital Assets/Contingency Reserves		\$ 548,287	\$ -

TOTAL EXPENDITURES	\$ 3,444,350	\$ 3,297,850
TOTAL REVENUE	\$ 3,444,350	\$ 3,297,850
VEGETATION MANAGEMENT NET	\$ -	\$ 0



Northern Sonoma County Fire Protection District
Election Materials Staff Report
May 21, 2026 Board Meeting

Recommendation

1. Approve Resolution 25/26-0521-01, Resolution of the Board of Directors of the Northern Sonoma County Fire Protection District, County of Sonoma, State of California, Ordering an Election to be Held and Requesting Consolidation with the November 3, 2026, General Election.
2. Complete the Notice of Offices to be Filled and Statement of Responsibility for Statement of Qualifications, with appropriate option checked for determining responsibility for the costs incurred in the printing of the optional State of Qualifications in the Voter Information Pamphlet.
3. Complete the Notice of District Boundaries/Statement in Lieu of Map, with no change to the district boundaries since the date of the last election.

Background

The regular biennial election of our District Board of Directors will take place on November 3, 2026. The consolidated election resolution and notices are due July 1, 2026.

Nominations for offices in our district open on July 13 and close on August 7, 2026. If any incumbent fails to file during the nomination period, there will be an extended filing period from August 10 to August 12, 2026 at 5 p.m., for anyone other than the incumbent officer.

The following directors have terms expiring in December 2026:

1. Scott Newman
2. Edmund Stewart
3. Lawrence Heiges

Analysis

Resolution Ordering an Election to be Held and Requesting Consolidation with the General Election

This resolution requests consolidation with the November 3, 2026 General Election to fill Board positions that expire in 2030.

Statement of Qualifications

Statement of Qualifications are optional. Detailed instructions for submitting a candidate SOQ are available on the Sonoma County Registrar of Voters [Statement of Qualifications](#) website.

In past years, the District has chosen to pay for the cost of the candidate statement(s).

The following information is taken from the Registrar of Voters website:

- Statements of Qualifications are optional and, unless otherwise determined by the governing body, are printed at the expense of the candidate. * Candidates who are required to prepay the estimated

costs will either be billed for the additional costs or refunded any overpayment following the election. Estimated costs for Statements of Qualifications are based on the printer's price list, set-up fees and the number of registered voters within the jurisdiction. Estimates are for statements not exceeding 200 words. Final costs will be determined by the number of candidate statements, including English and Spanish, that are submitted for a particular office. If the number of candidate statements submitted is not evenly divisible by four, and the statement cannot be printed with any others, the run charges and set up fees are increased. These charges are prorated among the candidates for a particular contest. Candidates are required to submit a check with "not to exceed" the highest possible cost for 1 (or 2 Statements of Qualifications if filing Spanish), written under the amount line, (Elections Code §13307(d)). All checks will be held until after the final deadline to withdraw a candidate statement.

- A candidate may opt to have his or her statement translated into, and printed in, Spanish, in addition to having his or her statement printed in English. The cost of having a statement printed in both English and Spanish is approximately \$100 more than twice the cost of a statement printed in English only.

Notice of District Boundaries

There have not been any changes to District boundaries since the last election.

Forms

All Nomination forms and Campaign forms are available on the County of Sonoma's [Registrar Filing](#) website. That website also has a helpful tool to find which district you live in, [District & Elected Official Lookup](#), based on your residential address.

Fiscal Impact

The cost of the General Election is unknown at this time. The County of Sonoma will send an invoice to the District after the election if the District has candidates on the ballot.

If the District opts to have the candidate pay for the SOQ, there will be no cost to the District for the SOQ. If the District opts to pay, the County of Sonoma will send an invoice to the District once the final cost is determined.

DATED May 21, 2026

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
NORTHERN SONOMA COUNTY FIRE PROTECTION DISTRICT, COUNTY OF SONOMA
STATE OF CALIFORNIA, ORDERING AN ELECTION TO
BE HELD AND REQUESTING CONSOLIDATION
WITH THE NOVEMBER 3, 2026,
GENERAL ELECTION

WHEREAS, an election will be held on NOVEMBER 3, 2026, in the NORTHERN SONOMA COUNTY FIRE PROTECTION DISTRICT for the purpose of electing District Directors to fill positions that will expire in 2030;

BE IT RESOLVED THAT, the District Directors of said district hereby request consolidation with any election that may be held on the same day, in the same territory or in territory that is in part the same.

THE FOREGOING RESOLUTION was introduced by Director _____,
who moved its adoption, seconded by Director _____ and then adopted on
roll call by the following vote:

Director _____ Aye _____ No _____ Abstain _____

Director _____ Aye _____ No _____ Abstain _____

Director _____ Aye _____ No _____ Abstain _____

Director _____ Aye _____ No _____ Abstain _____

Director _____ Aye _____ No _____ Abstain _____

AYES _____ **NOES** _____ **ABSTAIN** _____ **ABSENT** _____

WHEREUPON, the Chairperson declared the foregoing resolution adopted and SO ORDERED

District Administrator/Secretary

MEMORANDUM

TO: EVELYN MENDEZ, COUNTY CLERK & REGISTRAR OF VOTERS
FROM: NORTHERN SONOMA COUNTY FIRE PROTECTION DISTRICT
SUBJECT: NOTICE OF OFFICES TO BE FILLED AND STATEMENT OF RESPONSIBILITY FOR STATEMENTS OF QUALIFICATIONS

Notice is hereby given that, pursuant to Elections Code Section 10509 (which requires notification prior to the 125th day before the election, *July 1, 2026), the following are the elected office holders of this district whose terms will expire in 2026, and whose successors will be required to be elected at the upcoming election to be held on NOVEMBER 3, 2026.

Table with 2 columns: DIRECTOR and LENGTH OF NEXT TERM (Commencing 12/4/2026). Rows 1-5 with blank lines for names and term lengths.

(MARK APPROPRIATE OPTIONS BELOW)

The length of the Statements of Qualifications shall not exceed 200 words.

1. The costs incurred in the printing of the optional Statements of Qualifications in the Voter Information Pamphlet is the responsibility of the (select one):

- [] District
• If checked the district will pay the cost of the candidate statement(s) (Candidate will not be responsible for payment).
[] Candidate
• If checked the candidate will pay the cost of the candidate statement(s) (not the district) and must present a receipt from the district at the time the Statement of Qualifications is filed with the Registrar of Voters Office. Multi-county districts please be advised that the estimated cost reflects only the Sonoma County portion of the cost.

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND SUBMIT THIS STATEMENT IN COMPLIANCE WITH ELECTIONS CODE SECTIONS 10509 AND 13307.

SEAL SIGNED: _____ DATE: _____

MEMORANDUM

TO: EVELYN MENDEZ, COUNTY CLERK & REGISTRAR OF VOTERS
FROM: NORTHERN SONOMA COUNTY FIRE PROTECTION DISTRICT
SUBJECT: NOTICE OF DISTRICT BOUNDARIES/STATEMENT IN LIEU OF MAP
DATE: MAY 21, 2026

Pursuant to Elections Code Section 10522 (which requires notification prior to the 125th day before the election (July 1, 2026) regarding district boundaries in the above named district), we are hereby notifying the Registrar of Voters Office that:

- As of this date, there has been no change in the boundaries of this district since the date of the last election. A map of the district is already on file with your office; therefore this notice is in lieu of providing a duplicate map.
- A map of the above district, with all annexations and detachments shown thereon, is attached to this notification and incorporated for reference herein.
- There have been changes in the boundaries of this district since the date of the last election. A verified map of the above district containing all recent annexations and details shown thereon, is already on file with your office.

Submitted by _____
District Administrator/Secretary

SEAL

Are you interested in becoming a board member or district director?

November 3, 2026

Nominations open on July 13th, 2026 and will close on August 7th, 2026 unless one of the incumbent(s) do not file. In that case there will be a 5-day extension for anyone other than the incumbent which is August 12th, 2026.

How to become a candidate

- 1) Decide if you are going to do the optional Statement of Qualifications. (200 word statement). (SOQ prices will be available closer to the opening of Nominations)
- 2) You should think about how you want your name to appear on the ballot and what you would want to use for a ballot designation. (Ballot Designation: 3 words or less to describe your primary occupation or vocation.)
- 3) You would complete a Statement of Economic Interests form (700). You can get the form at the FPPC's website. <http://www.fppc.ca.gov/index.php?id=500> (Check the "Candidate Box and put the Election Year" on the Cover sheet and fill out any schedules that apply.)
- 4.) Campaign Statements
 - a. Do NOT plan on raising or spending any money - 470 Form
 - b. Plan on spending up to \$1,999 - 470 & 501 Form
 - c. Plan on spending OVER \$2,000 - 410 & 501 Form(All forms can be found here: <http://www.fppc.ca.gov/forms.html#title2>)
- 5.) Code of Fair campaign practices
- 6.) Declaration of Candidacy (You will complete this final document when you come in to do your nomination paperwork)

There is no filing fee for School Districts or Special Districts. Candidate must live in the district in which they are running.

Contact Information

ROV-Campaign@Sonoma-county.org (Questions on campaign finance forms)

Phone: 707-565-6808

Mailing Address: P.O. Box 11485, Santa Rosa, CA 95406

Physical Address: 3880 Brickway Blvd, Santa Rosa, CA 95403.

Website: SoCoVotes.com

November 3, 2026, General Election, Timeline *

Event †	Date(s) †
Local measure letter assignments ‡	Ongoing ‡
Notification deadline for special districts	July 1, 2026
“Specifications of the election order” deadline for school districts §	July 6, 2026 §
Candidate nominations filing period	July 13, 2026 to Aug. 7, 2026
Consolidation deadline	Aug. 7, 2026
Deadline for governing bodies to submit measures	Aug. 7, 2026
Tax rate statement deadline (bond measures only)	Aug. 7, 2026
Extended candidate nominations filing period	Aug. 10, 2026 to Aug. 12, 2026
Deadline for governing bodies to amend/withdraw measures	Aug. 12, 2026
Random alphabet drawing	Aug. 13, 2026
Argument deadline	Aug. 14, 2026
Impartial analysis due	Aug. 14, 2026
Rebuttal deadline (only if opposing arguments are filed)	Aug. 21, 2026
Write-in period (except for superior court judge seats for which only the incumbent filed)	Sept. 7, 2026 to Oct. 20, 2026
Deadline to send ballots to currently registered military/overseas voters ¶	Sept. 19, 2026 ¶
Target date to begin mailing County Voter Information Guides	Sept. 24, 2026
Voting by mail opens; first day voters can pick up Vote-by-Mail ballots at the Registrar of Voters Office	Oct. 5, 2026
First day Registrar of Voters may begin to process Vote-by-Mail ballots	Oct. 5, 2026
Official Ballot Drop Boxes open	Oct. 6, 2026
Standard voter registration deadline	Oct. 19, 2026
Conditional (a.k.a. “same day”) voter registration period	Oct. 20, 2026 to Nov. 3, 2026
11-Day Vote Centers are open daily from 9 a.m. to 5 p.m. **	Oct. 24, 2026 to Nov. 2, 2026 **
Last day for voters to request a ballot be mailed to them	Oct. 27, 2026
4-Day Vote Centers are open daily from 9 a.m. to 5 p.m. (supplementing 11-Day Vote Centers that have already been open since October 24, 2026) **	Oct. 31, 2026 to Nov. 2, 2026 **
Election Day: All Vote Centers are open from 7 a.m. to 8 p.m.	Nov. 3, 2026
Official Ballot Drop Boxes close at 8 p.m.	Nov. 3, 2026
Vote-by-Mail ballots which are postmarked on or before Election Day must be received by this date in order to be counted	Nov. 10, 2026
Deadline to send certified election results to district governing boards	Dec. 3, 2026

Notes

* Timeline is based on information available as of May 2025 and could still change if new legislation is enacted.

† For most dates that fall on a Saturday, Sunday, or County holiday, use the next regular business day for transactions (with some exceptions – see ¶ and ** below). County holidays during this period include Independence Day - Observed (July 3, 2026), Labor Day (September 7, 2026), Veterans Day (November 11, 2026), Thanksgiving Day (November 26, 2026), and Day After Thanksgiving (November 27, 2026).

‡ Local measure letters are assigned alphabetically in the order the measures are filed.

§ The standard “specifications of the election order” deadline for school districts would be July 3, 2026 (123 days before Election Day), but since that day is a County holiday (Independence Day - Observed), the deadline is moved back to the next business day (July 6, 2026).

¶ Although the deadline to send ballots to currently registered military/overseas voters falls on a Saturday (Sept. 19, 2026), because the deadline is set by federal election law, it does **not** move to the next business day.

** 11-Day Vote Centers and 4-Day Vote Centers are open every day in the date ranges shown, including Saturdays and Sundays.



Northern Sonoma County Fire Protection District
Type 3 Surplus Apparatus Staff Report
May 21, 2026 Board Meeting

Recommendation

1. Staff recommend that the Board declare 6173 as surplus so it can be sold immediately.
2. Staff recommend that the Board declare 6171 and 6172 as surplus to sell when replacements arrive.

Background

The District currently owns three Type 3 engines:

- 6171 - 1998 International
- 6172 - 1996 International
- 6173 - 1996 International

Analysis

6173 is the oldest of the remaining engines. It is thirty years old and currently out of service. 6172 is out of service but repairable, and 6173 is in service.

The District currently has three Type 3 Engines on order:

- Pierce Type 3: Expected delivery date of September 2026
- BME Type 3: Expected delivery date before end of 2026
- BME Type 3: Expected delivery date before end of 2026

The Type 3 Engines on order are intended to replace 6171, 6172, and 6173.

Fiscal Impact

Staff plan to sell 6173 at a public auction as soon as it is declared surplus.

Staff plan to sell 6171 and 6172 at a public auction as soon as their replacements arrive.

Prior to listing, staff will research the proper reserve amount for apparatus. District surplus can be found on our [Surplus Equipment and Apparatus](#) page, accessible directly from our [homepage](#).



Northern Sonoma County Fire Protection District
Fuels Crew Position Staff Report
May 21, 2026 Board Meeting

Recommendation

Staff recommend approving one additional Forestry Technician 3 (FT3) position, effective immediately, for a total of twelve FT3 positions.

Background

There are currently 17 approved full-time Fuels Crew positions:

- 1 Forestry Technician 5 (Fuels Crew Supervisor)
- 5 Forestry Technician 4 (Field Supervisor)
- 11 Forestry Technician 3 (Crew Member)

These positions are not always filled, depending on program needs, which include availability of projects, funding, and supervision.

The Forestry Technician 3 (FT3s) is the lowest ranking full-time Fuels Crew position. They are the backbone of the Fuels Crew, responsible for the implementation of vegetation management treatments while working directly under a field supervisor.

Analysis

The Fuels Crew currently runs three modules, or “mods”. Each mod has its own schedule and is led by one FT4.

1. Mod A: Sun-Wed
2. Mod B: Wed-Sat
3. Mod C: Mon-Thu

We are working on building one additional mod, for a total of four mods. By adding one additional FT3 position, each module can be assigned three FT3s for an even distribution of crew members. This will help ensure daily coverage for multiple vegetation management projects.

Fiscal Impact

The FT3 position starts at \$33.66/hour, with an annual starting pay of \$70,0012.80. The total cost to add one position for FY26/27, including taxes and benefits, comes to approximately \$116,309.

The current preliminary budget proposal allows for this position under 50701 and corresponding tax and benefit accounts.



Northern Sonoma County Fire Protection District
Strategic Plan Update Staff Report
May 21, 2026 Board Meeting

Recommendation

1. Set one or more dates to review and update the 2024 Strategic Plan during a regular Board meeting or a Board workshop/special meeting.
2. Invite Cloverdale Fire Protection District to participate in updating the 2024 Strategic Plan.
3. If Cloverdale Fire Protection District is interested, set time aside during a Cloverdale Fire Board meeting or hold an additional Board workshop/special meeting in Cloverdale to review and update the 2024 Strategic Plan.

Background

The District completed a five-year Strategic Plan in 2024. The Plan included a Management and Implementation Guide with the following five goals:

1. Foster a workplace that will attract and retain the most qualified individuals.
2. Create and implement a sustainable funding model to ensure financial viability, maintaining the highest level of service.
3. Enhance existing physical assets and develop new assets to improve service delivery to our community.
4. Expand our community outreach program to ensure a well-informed and involved community.
5. Improve community preparedness, risk reduction, and prevention efforts.

Analysis

The District is approaching the midpoint of the Plan which provides the opportunity to take several actions:

1. Review the current Plan to review progress and any needed changes. This is led by the Board at regular Board meetings and, if needed, special meeting(s) or workshops.
2. Approach Cloverdale Fire Protection District to participate in the Plan.

**2024 – 2029 STRATEGIC PLAN
MANAGEMENT AND IMPLEMENTATION GUIDE
GOALS, OBJECTIVES, TASKS, AND MEASURES**

GOAL 1: Foster a workplace that will attract and retain the most qualified individuals

Objective 1.1: Revise and improve recruitment process **RECRUITMENT**

- Evaluate the current recruitment process to identify strengths and weaknesses
- Survey current and prospective employees to determine reasons for wanting to work here
- Develop and implement recruitment process that includes necessary training
- Seek funding for necessary training
- Review the effectiveness of the plan and revise it as necessary

Objective 1.2: Maintain a workplace that creates a positive work environment, promotes retention, and enhances services **RETENTION**

- Evaluate workplace retention initiatives
- Survey current employees to identify trends and workplace culture
- Develop and implement a retention strategy to improve workplace culture
- Seek approval for funding the retention plan
- Review retention efficacy annually and revise as necessary

GOAL 2: Create and implement a sustainable funding model to ensure financial viability, maintaining the highest level of service

Objective 2.1: Refine the funding model to sustain current and future service needs **SUFFICIENT FUNDING**

- Evaluate current funding sources
- Evaluate expected funding source
- Ensure current level of service is financially viable
- Research and determine the feasibility of additional revenue sources
- Implement an increased level of service based on current and expected funding
- Review the funding model

Objective 2.2: Evaluate and implement programs and emergency response plans to ensure the highest level of service **PROGRAMS AND RESPONSE PLAN**

- Evaluate current programs and response plans
- Conduct community risk assessment (CRA)
- Develop community programs and modify, if necessary, emergency response plans for a prepared community based on CRA
- Seek funding for funding community programs and response plans
- Implement community programs and modify, if needed, emergency response plans
- Review the success of community programs and response plans and revise as necessary

Objective 2.3: Maintain the highest level of service **MAINTAIN SERVICE**

- Research and determine feasibility of additional revenue sources
- Analyze feasibility of implementing or securing additional revenue
- Seek board approval to secure funding sources
- Secure and allocate funds
- Revise funding sources as part of annual budget process

GOAL 3: Enhance existing and develop new physical assets to improve service delivery to our community

Objective 3.1: Add a second staffed fire station, decreasing response times and enhancing emergency service delivery that addresses community expectations. **SECOND STAFFED STATION**

- Identify and select a location for a new fire station
- Design fire station
- Seek Board approval for design, project manager, and solicit bids for construction
- Select and sign a contract with a contractor to construct a fire station
- Construct fire station
- Develop staffing and apparatus assignment
- Occupy fire station

Objective 3.2: Establish a vegetation management facility to accommodate staff and equipment, and improve efficiency. **VM FACILITY**

- Identify and selected a location for a temporary vegetation management facility
- Modify temporary vegetation management facility
- Identify and select location for a permanent vegetation management facility
- Design vegetation management facility
- Seek Board approval for design, project manager, and solicit bids for construction
- Select and sign a contract with a contractor to construct a vegetation management facility
- Construct vegetation management facility
- Occupy vegetation management facility

Objective 3.3: Develop and implement an equipment and apparatus replacement plan to ensure effectiveness and safety **APPARATUS REPLACEMENT PLAN**

- Develop replacement criteria and needs assessment for equipment and apparatus
- Inventory and evaluate the condition of existing equipment and apparatus
- Establish and adopt equipment and apparatus replacement plans
- Implement equipment and apparatus replacement plan
- Review equipment and apparatus

Objective 3.4: Embrace emerging technology to improve community outreach and emergency response **TECHNOLOGY**

- Identify and evaluate emerging technology
- Determine the feasibility of emerging technology and associated costs
- Adopt implementation of emergency technology and establish metrics to evaluate continued use
- Assess the continued use of implemented technology versus emerging technology

GOAL 4: Expand our community outreach program to ensure a well-informed and involved community

Objective 4.1: Enhance collaboration efforts with community partners to disseminate accurate and timely information **INFORMATION SHARING**

- Maintain collaboration with existing community partners and support of Communities Organized to Prepare for Emergencies (COPE)
- Maintain collaboration with industry representatives
- Develop criteria and methods for sharing various types of information (prevention, preparedness, press release, emergency response, etc.).
- Determine the need for a public information officer or other staff to support collaboration efforts and information dissemination
- Review partnerships on an annual basis and revise as necessary

Objective 4.2: Improve community preparedness, risk reduction, and prevention efforts **COMMUNITY PREPAREDNESS AND PREVENTION**

- Develop and implement a fire prevention program with staffing that encompasses community preparedness, risk reduction, and fire prevention efforts
- Coordinate and/or collaborate for events focusing on preparedness, risk reduction, and fire prevention
- Review fire prevention program effectiveness
- Maintain listing on the California Board of Forestry's Fire Risk Reduction Community List



Northern Sonoma County Fire Protection District Minutes of the Regular Board of Directors' Meeting

Thursday, April 16, 2026 at 6 p.m.

Geyserville Fire Station – 20975 Geyserville Ave, Geyserville, CA

CALL TO ORDER

The meeting was called to order at 6:00 p.m. by Vice President Pat Abercrombie.

PLEDGE OF ALLEGIANCE

ROLL CALL

Directors Present: Pat Abercrombie, Scott Newman, Fred Peterson, Rob Stewart

Directors Absent: Larry Heiges

Staff Present: Fire Chief Marshall Turbeville, Administrative Manager Anneke Turbeville, Treasurer Michael Pigoni

APPROVAL OR AMENDMENT OF THE AGENDA

A motion was made and seconded (Stewart/Peterson) to approve the agenda. All ayes.

PUBLIC DISCUSSION

Ernie Rodriguez of Cloverdale Fire Protection District spoke in favor of full consolidation on behalf of the labor union.

OLD BUSINESS

1. Facility Improvement Financing Discussion

Fieldman team members Jim Fabian and Dan Shaw introduced themselves and explained facilities financing options.

2. Type 3 Engine Delay

Fire Chief Turbeville reported that BME plans to start building the new Type 3 engines on April 20th and BME promised delivery by the end of the calendar year.

NEW BUSINESS

1. Chipper Purchase

A motion was made and seconded (Newman/Stewart) to approve up to \$120,000 for the purchase of a Bandit Model 18XP chipper. All ayes.

2. Cloverdale FPD/Northern Sonoma County FPD Mutual Fire Protection JPA

A motion was made and seconded (Peterson/Stewart) to approve the Joint Powers Agreement for Mutual Fire Protection By And Between Northern Sonoma County Fire Protection District And Cloverdale Fire Protection District, 2026-2031. All ayes.

CONSENT CALENDAR

A motion was made and seconded (Newman/Stewart) to approve the items listed under the Consent Calendar. All ayes.

1. March 19, 2026 Regular Meeting Minutes
2. Financial Report
3. Check Detail

CHIEF'S REPORT

Fire Chief Marshall Turbeville presented the Chief's Report.

CORRESPONDENCE

There was no correspondence.

GOOD OF THE ORDER

Scott Newman reported that Knights Valley has a safety day coming up.

Fred Peterson noted that next Sunday is the wildfire expo.

The next board meeting is May 21, which is the same evening as the Healdsburg parade.

ADJOURN TO CLOSED SESSION

A motion was made and seconded (Peterson/Stewart) to adjourn to a closed session for employee performance evaluation and review, Fire Chief, pursuant to Government Code 54957. All ayes.

RECONVENE TO REGULAR MEETING

The closed session ended at 8:25 p.m. The Board reported a favorable performance evaluation.

ADJOURNMENT

A motion was made and seconded (Peterson/Abercrombie) to adjourn the meeting at 8:32 p.m. All ayes.

Respectfully submitted,

Anneke Turbeville

Anneke Turbeville, Clerk of the Board

Date Approved by the Board:



Northern Sonoma County Fire Protection District
Consent Calendar - Financials Staff Report
May 21, 2026 Board Meeting

Background

The May Financials cover FY 25/26 through the month ending April 30, 2026.

Analysis

Significant Expenditures

The District paid Truck Works \$154,101.78 for the new water tender (Water Tender 61). That was the final payment to Truck Works for that apparatus.

The District paid Cloverdale Fire \$192,746.60 for the cost of contract employees in February 2026.

Significant Revenue

We received \$250,000 from the County of Sonoma and \$93,577.51 from COPE for vegetation management projects.

We received our second installment of FY25/26 property taxes totaling \$1,321,766.67. We will receive an additional small payment in July, which will be the final payment for FY25/26.

Upcoming Significant Revenue

The next Measure H payment will arrive in June.

**FISCAL YEAR 2025/2026 FINANCIALS SUMMARY
APRIL 30 2026 YTD**

Summit State Bank Enterprise Checking Account Monthly Summary

\$	250,000.00	Beginning Month Balance
\$	1,702,230.24	Monthly Revenue
\$	(472,502.60)	Monthly Expenditures
\$	(210,000.00)	Withdrawal (Transfer to Payroll)
\$	(1,632,411.78)	Withdrawal (Transfer to ICS)
\$	-	Withdrawal (Transfer to CD)
\$	612,684.14	Deposit (Transfer from ICS)
\$	-	Deposit (Transfer from CD)
\$	250,000.00	Balance for Period Ending April 30, 2026

Summit State Bank April Deposits

\$	938.87	Friends of Lake Sonoma: EMS race support
\$	93,577.51	COPE: Veg Management Project Funding
\$	250,000.00	County of Sonoma: Veg Management Grant
\$	34,377.19	US Treasury: Strike Team Reimbursement, Dillon Fire
\$	1,321,766.67	County of Sonoma: Property Tax, Disbursement 2
\$	15.00	Incident Report Request Fee
\$	1,555.00	Endeavor Law: Return/Refund of Retainer
\$	1,702,230.24	Total Deposits

Summit State Bank Business Checking Account Monthly Summary (PAYROLL)

\$	11,627.24	Beginning Month Balance
\$	(143,945.57)	Withdrawal- Payroll
\$	210,000.00	Deposit (Transfer from Summit Enterprise)
\$	77,681.67	Balance for Period Ending April 30, 2026

Summit State Bank Enterprise Checking Account Year to Date SUMMARY

\$	250,000.00	Beginning Year Balance
\$	9,488,214.12	YTD Revenue
\$	(4,768,074.34)	YTD Expenditures
\$	(1,576,100.00)	Withdrawal (Transfer Payroll)
\$	(8,960,007.72)	Withdrawal (Transfer ICS)
\$	-	Withdrawal (Transfer to CD)
\$	5,815,967.94	Deposit (Transfer from ICS)
\$	-	Deposit (Transfer from CD)
\$	250,000.00	Balance for Period Ending April 30, 2026

Encumbered Funds (not including Current Year)

\$	-	Vegetation Management
\$	700,000.00	Vehicle Replacement (Type 3)
\$	700,000.00	Total Encumbered Funds

Summit State Bank ICS Account Monthly Summary

\$	5,310,787.00	Beginning Month Balance
\$	(622,102.79)	Withdrawal (Transfer to Checking)
\$	1,632,411.78	Deposit (Transfer from Checking)
\$	2,315.72	Interest Capitalized
\$	6,323,411.71	Balance for Period Ending April 30, 2026

Reserved Funds

\$	-	Apparatus Replacement
\$	-	Capital Equipment Replacement
\$	1,978,765.00	New Station / Building Reserve Fund
\$	1,005,232.00	Fire Sales Tax Reserve Fund (General)
\$	1,080,885.00	Fire Sales Tax Reserve Fund (Vegetation Management)
\$	4,064,882.00	

Summit State Bank CDRS Account Summary Maturity Date 07/16/2026

\$	2,086,117.00	Beginning Balance
\$	2,100,775.41	Last Month Balance
\$	-	Transfer Out of CD
\$	5,814.57	Interest
\$	2,106,589.98	Balance for Period Ending April 30, 2026

Combined Balance

\$	8,757,683.36	Balance for Period Ending April 30, 2026
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FIRE DIVISION - APRIL	Jul '25 - Apr 26	Budget	% of Budget
Income			
40000 · Tax Revenue			
40002 · Prop Tax - CY, Secured	3,017,061.36	3,000,000.00	100.57%
40003 · Direct Charges - CY	104,607.21	115,000.00	90.96%
40004 · Dry Creek Fund	1,119.90	1,120.00	99.99%
40012 · SB2557 Prop Tax Admin	(34,116.00)	(35,000.00)	97.47%
40101 · Prop Taxes - CY, Unsecured	87,811.42	90,000.00	97.57%
40111 · Supplemental Prop Taxes - CY	47,270.87	50,000.00	94.54%
40201 · Prop Taxes - PY, Secured	(1.86)	(300.00)	0.62%
40202 · Direct Charges - Prior Year	2,869.61	600.00	478.27%
40211 · Prop Taxes - PY, Unsecured		800.00	
40221 · Supplemental Prop Taxes - PY		(200.00)	
40404 · Timber Yield Tax	46.82	500.00	9.36%
Total 40000 · Tax Revenue	3,226,669.33	3,222,520.00	100.13%
42000 · Intergovernmental Revenues			
42111 · State- Other In-Lieu Tax	51.43	100.00	51.43%
42291 · State Homeowners Prop Tax Relf	6,246.63	3,000.00	208.22%
42627 · Other Gvt- Special Districts	(267,734.00)	(240,000.00)	111.56%
Total 42000 · Intergovernmental Revenues	(261,435.94)	(236,900.00)	110.36%
44000 · Revenue - Use of Money & Prop			
44002 · Interest on Pooled Cash	1,843.74	1,000.00	184.37%
44003 · Other Interest Earnings	34,477.38	25,000.00	137.91%
Total 44000 · Revenue - Use of Money & Prop	36,321.12	26,000.00	139.7%
45008 · NCPA Fees for Gov't Services	38,966.00		100.0%
46000 · Miscellaneous Revenues			
46001 · Government Revenue- Grant Reven		17,000.00	
46003 · OES Strike Team/Reimbursement	579,059.86	247,000.00	234.44%
46015 · Sales Tax	2,461,515.28	3,000,000.00	82.05%
46022 · Public Records Requests	30.00	50.00	60.0%
46028 · Misc. Revenue	13,694.60	11,000.00	124.5%
46029 · Donations/Contrib/Reimbursement	8,262.38	10,000.00	82.62%
Total 46000 · Miscellaneous Revenues	3,062,562.12	3,285,050.00	93.23%
47000 · Grant & Contract Reimbursements			
47001 · Project Mgmt- Reimbursement	4,621.85		100.0%
47002 · Administrative Reimbursement		11,000.00	
Total 47000 · Grant & Contract Reimbursements	4,621.85	11,000.00	42.02%
Total Revenue	6,107,704.48	6,307,670.00	96.83%
Gross Net	6,107,704.48	6,307,670.00	96.83%
Expense			
50000 · Salaries and Employee Benefits			
50701 · Permanent Employees	230,128.87	300,000.00	76.71%
50702 · Stipend/Extra Help	2,700.00	3,000.00	90.0%

2:16 PM
05/07/26
Accrual Basis

50704 · FLSA Overtime	463.00	500.00	92.6%
50705 · Strike Team Overtime	12,987.16	13,000.00	99.9%
50706 · Uniform Allowance	1,110.72	900.00	123.41%
50708 · Contract Employees	1,983,084.07	2,500,000.00	79.32%
50709 · Temporary Help/Seasonals	35,558.40	35,600.00	99.88%
50712 · Fire Prevention	61,577.93	77,000.00	79.97%
50753 · FICA	22,648.06	30,500.00	74.26%
50754 · 457 Retirement Contributions	20,974.33	33,000.00	63.56%
50756 · Medicare	5,296.71	6,300.00	84.08%
50801 · Health Ins	25,323.13	40,000.00	63.31%
50806 · Unemployment	1,637.09	1,900.00	86.16%
50808 · Worker's Comp	133,459.00	50,000.00	266.92%
Total 50000 · Salaries and Employee Benefits	2,536,948.47	3,091,700.00	82.06%
51000 · Services			
51021 · Phone Costs	9,299.74	11,000.00	84.54%
51032 · Janitorial Services	6,680.76	7,000.00	95.44%
51041 · Liability Insurance	79,555.00	80,000.00	99.44%
51060 · Vehicle Maintenance, Outfitting	52,519.97	60,000.00	87.53%
51061 · SCBA Maintenance	401.07	2,000.00	20.05%
51062 · Field Equip Maint.	4,962.51	300.00	1,654.17%
51063 · Office Equip Maint/Repair	21,005.69	24,000.00	87.52%
51071 · Maintenance - Bldg & Improve	11,362.47	22,000.00	51.65%
51205 · IBS Payroll Costs	4,429.05	5,000.00	88.58%
51206 · Accounting/Audit Services	8,725.00	8,750.00	99.71%
51211 · Legal Services	3,579.00	20,000.00	17.9%
51221 · Medical/Laboratory Services	423.42	1,000.00	42.34%
51225 · Training Services	5,171.00	10,000.00	51.71%
51235 · Dispatch Services	7,053.00	28,000.00	25.19%
51241 · Outside Printing and Binding	12,166.51	13,000.00	93.59%
51242 · Bank Charges		100.00	
51244 · Permits/Licenses/Fees	86.00	50.00	172.0%
51249 · Other Professional Services	664,192.33	950,000.00	69.92%
51250 · Planning/Mapping/Inspections		1,500.00	
51301 · Publications and Legal Notices	1,026.48	2,000.00	51.32%
51401 · Rents & Leases - Equipment	6,096.32	10,000.00	60.96%
51602 · Business Tavel/Mileage	8,145.86	10,000.00	81.46%
51902 · Telecommunications Usage	487.21	5,000.00	9.74%
51916 · County Service Chgs	7,225.10	8,000.00	90.31%
Total 51000 · Services	914,593.49	1,278,700.00	71.53%
52000 · Supplies			
52021 · Safety Clothing, PPE	9,926.05	38,000.00	26.12%
52022 · Clothing/Boot Expense		1,000.00	
52031 · Food & Beverages	824.82	2,000.00	41.24%
52041 · Household Supplies	4,322.26	6,600.00	65.49%

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Accrual Basis

52061 · Fuel/Gas/Oil	24,395.58	30,000.00	81.32%
52081 · Medical/Laboratory Supplies	3,229.44	6,500.00	49.68%
52091 · Memberships/Certifications	5,731.56	6,000.00	95.53%
52111 · Office Supplies	482.86	2,000.00	24.14%
52115 · Books/Media/Subscriptions	3,804.15	4,000.00	95.1%
52117 · Mail and Postage Supplies	748.57	1,500.00	49.91%
52141 · Minor Equipment/Small Tools	2,643.42	5,000.00	52.87%
52142 · Computer Equipment/Accessories	10,044.83	12,000.00	83.71%
52144 · Communication Equipment	4,679.80	6,000.00	78.0%
52191 · Utilities	5,612.73	8,000.00	70.16%
52193 · Utilities- Electric	6,771.68	11,000.00	61.56%
Total 52000 · Supplies	83,217.75	139,600.00	59.61%
54000 · Capital Expenditures			
54305 · Capital Assets- Machinery/Equip		5,000.00	
54331 · Capital Assets- Mobile Equip	840,831.20	1,200,000.00	70.07%
Total 54000 · Capital Expenditures	840,831.20	1,205,000.00	69.78%
85000 · Capital Asset /Contingency Rsv			
85002 · Transfer to App Replacement Rsv	258,020.00	258,020.00	100.0%
85005 · Transfer to LT Build Reserves	334,650.00	334,650.00	100.0%
Total 85000 · Capital Asset /Contingency Rsv		592,670.00	
Total Expense	4,375,590.91	6,307,670.00	69.37%
Fund Balance	1,732,113.57		100.0%

VEGETATION MANAGEMENT - APRIL	Jul '25 - Apr 26	Budget	% of Budget
Income			
40000 · Tax Revenue			
40003 · Direct Charges - CY	47,850.00	47,850.00	100.0%
Total 40000 · Tax Revenue	47,850.00	47,850.00	100.0%
46000 · Miscellaneous Revenues			
46001 · Government Revenue- Grant Reven		137,500.00	
46002 · Gov't Revenue- Fuel Reduction	250,000.00	80,000.00	312.5%
46015 · Sales Tax	2,461,515.28	3,000,000.00	82.05%
46021 · Fuel Reduction- Private	189,371.29	179,000.00	105.79%
46027 · Workers Comp Reimbursement	546.32		
Total 46000 · Miscellaneous Revenues	2,901,432.89	3,396,500.00	85.42%
49000 · Reserves			
49003 · Building/Capital Impr. Reserves			
Total 49000 · Reserves			
Total Revenue	2,949,282.89	3,444,350.00	85.63%
Gross Net	2,949,282.89	3,444,350.00	85.63%
Expense			
50000 · Salaries and Employee Benefits			
50701 · Permanent Employees	715,831.47	1,029,000.00	69.57%
50703 · Overtime	504.90	550.00	91.8%
50706 · Uniform Allowance	2,919.55	5,000.00	58.39%
50709 · Temporary Help/Seasonals	296,159.01	390,000.00	75.94%
50753 · FICA	64,268.19	109,000.00	58.96%
50754 · 457 Retirement Contributions	17,528.34	81,000.00	21.64%
50756 · Medicare	15,030.47	25,500.00	58.94%
50801 · Health Ins	114,757.20	364,000.00	31.53%
50803 · Dental	(114.47)		100.0%
50805 · Vision	(22.69)		100.0%
50806 · Unemployment	10,404.39	50,000.00	20.81%
50808 · Worker's Comp		56,303.00	
Total 50000 · Salaries and Employee Benefits	1,237,266.36	2,110,353.00	58.63%
51000 · Services			
51010 · Grant & Contract Admin Costs		11,100.00	
51021 · Phone Costs	5,614.48	8,000.00	70.18%
51060 · Vehicle Maintenance, Outfitting	20,227.35	40,000.00	50.57%
51062 · Field Equip Maint.	15,723.19	25,000.00	62.89%
51071 · Maintenance - Bldg & Improve	1,697.64	2,500.00	67.91%
51211 · Legal Services	16,668.00	30,000.00	55.56%
51221 · Medical/Laboratory Services	241.75	1,000.00	24.18%
51225 · Training Services	750.00	1,000.00	75.0%
51241 · Outside Printing and Binding	3,726.55	5,500.00	67.76%
51242 · Bank Charges		10.00	

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Accrual Basis

51244 · Permits/Licenses/Fees	872.50	6,000.00	14.54%
51249 · Other Professional Services	241,270.74	360,000.00	67.02%
51301 · Publications and Legal Notices		1,000.00	
51401 · Rents & Leases - Equipment	14,996.07	20,000.00	74.98%
Total 51000 · Services	321,788.27	511,110.00	62.96%
52000 · Supplies			
52021 · Safety Clothing, PPE	4,686.20	5,000.00	93.72%
52022 · Clothing/Boot Expense	658.28	5,000.00	13.17%
52031 · Food & Beverages		500.00	
52041 · Household Supplies	1,007.33	2,000.00	50.37%
52061 · Fuel/Gas/Oil	35,953.73	20,000.00	179.77%
52081 · Medical/Laboratory Supplies	1,258.28	2,000.00	62.91%
52091 · Memberships/Certifications	193.63	500.00	38.73%
52111 · Office Supplies	1,198.58	500.00	239.72%
52115 · Books/Media/Subscriptions		100.00	
52117 · Mail and Postage Supplies		100.00	
52141 · Minor Equipment/Small Tools	18,524.52	30,000.00	61.75%
52142 · Computer Equipment/Accessories	383.70	1,000.00	38.37%
52143 · Computer Software/Licensing	169.99	5,000.00	3.4%
52191 · Utilities	653.40	900.00	72.6%
52193 · Utilities- Electric	1,801.80	2,000.00	90.09%
Total 52000 · Supplies	66,489.44	74,600.00	89.13%
54000 · Capital Expenditures			
54305 · Capital Assets- Machinery/Equip		60,000.00	
54331 · Capital Assets- Mobile Equip		140,000.00	
Total 54000 · Capital Expenditures		200,000.00	
85000 · Capital Asset /Contingency Rsv			
85015 · Transfer to Measure H Reserves	548,287.00	548,287.00	100.0%
Total 85000 · Capital Asset /Contingency Rsv		548,287.00	
Total Expense	1,625,544.07	3,444,350.00	47.2%
Fund Balance	1,323,738.82		100.0%

Northern Sonoma County Fire Protection District

Check Detail

April 2026

Num	Name	Memo	Account	Paid Amount
ACH	Recology Sonoma Marin	284:03/01/2026-03/31/2026	52191 · Utilities	-274.73
				-274.73
ACH	P Fleet	B317254	52061 · Fuel/Gas/Oil	-1,231.90
				-1,231.90
ACH	P Fleet	B320362	52061 · Fuel/Gas/Oil	-1,019.12
				-1,019.12
ACH	P Fleet	B324412	52061 · Fuel/Gas/Oil	-798.67
				-798.67
ACH	P Fleet	B327586	52061 · Fuel/Gas/Oil	-1,931.13
				-1,931.13
ACH	Kaiser Permanente	418660612478:MAY 2026	50801 · Health Ins	-4,427.87
				-4,427.87
3889	Cloverdale Auto Parts	745082,745117,745456,745547	51060 · Vehicle Maintenance, Outfitting	-4,440.66
				-4,440.66
3890	Cloverdale Fire Protection District	JPA-2025-2026-Feb	50708 · Contract Employees	-192,746.60
				-192,746.60
3891	DMV	Registration Fee: GF1T08	51244 · Permits/Licenses/Fees	-54.00
		Registration Fee: FW2R30	51244 · Permits/Licenses/Fees	-54.00
				-108.00
3892	Dreiling Terrones Architecture, Inc	9648,9649,9650	51249 · Other Professional Services	-48,505.96
				-48,505.96

Northern Sonoma County Fire Protection District

Check Detail

April 2026

3893	Garrett Hardware & Plumbing, Inc.	Statement:03/31/2026	51062 · Field Equip Maint.	<u>-398.69</u> -398.69
3894	Grapevine Communications	29736,29754,29756,29763	51063 · Office Equip Maint/Repair	<u>-1,260.62</u> -1,260.62
3895	L.N. Curtis & Sons	1051120	52021 · Safety Clothing, PPE	<u>-159.46</u> -159.46
3896	Life-Assist	2092466	52081 · Medical/Laboratory Supplies	<u>-348.51</u> -348.51
3897	NBS	202603-1482	51249 · Other Professional Services	<u>-1,335.37</u> -1,335.37
3898	Nick Barbieri Trucking, LLC	1273413	52061 · Fuel/Gas/Oil	<u>-2,044.62</u> -2,044.62
3899	PG&E	02/13/2026-03/16/2026	52193 · Utilities- Electric	<u>-1,007.98</u> -1,007.98
3900	Power Business Technology	287505	51401 · Rents & Leases - Equipment	<u>-39.24</u> -39.24
3901	RDO Equipment Co.	P5596574	51062 · Field Equip Maint.	<u>-254.92</u> -254.92
3902	Santa Rosa Fire Equipment	100180760	51061 · SCBA Maintenance	<u>-401.07</u> -401.07
3903	Sonoma County Fire Chiefs Association	2026 Membership Dues	52091 · Memberships/Certifications	<u>-250.00</u> -250.00

Northern Sonoma County Fire Protection District
Check Detail
April 2026

3904	Bell's Ambulance Service	119648:03/01/2026-03/31/2026	51249 · Other Professional Services	<u>-33,000.00</u> -33,000.00
3905	CATS4U	7505	51249 · Other Professional Services	<u>-1,160.00</u> -1,160.00
3906	Cook Fire Protection	4177	51071 · Maintenance - Bldg & Improve	<u>-309.25</u> -309.25
3907	Ferrellgas	5010054676	51401 · Rents & Leases - Equipment	<u>-171.81</u> -171.81
3908	Jacobszoon and Associates, Inc.	9770,9771	51249 · Other Professional Services	<u>-12,522.35</u> -12,522.35
3909	REDCOM	Q4-25-26	51235 · Dispatch Services	<u>-1,057.95</u> -1,057.95
3910	Schmidt Land Management	1235	51249 · Other Professional Services	<u>-3,000.00</u> -3,000.00
3911	Toshiba Financial Services	578677296:03/20/2026-04/20/2026	51401 · Rents & Leases - Equipment	<u>-325.64</u> -325.64
3912	U.S. Bank	Statement Date 04/06/2026	100066 · US Bank CC	<u>-11,666.40</u> -11,666.40
3913	AT&T	FirstNet:04102026	51021 · Phone Costs	<u>-640.86</u> -640.86
3914	Cloverdale Auto Parts	746747,746778	51060 · Vehicle Maintenance, Outfitting	<u>-932.16</u> -932.16

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Northern Sonoma County Fire Protection District

Check Detail

April 2026

3915	Failsafe Testing	14810	51062 · Field Equip Maint.	<u>-634.92</u> -634.92
3916	Fieldman, Rolapp & Associates	31927	51249 · Other Professional Services	<u>-6,511.20</u> -6,511.20
3917	FRMS	113:05/01/2026-05/31/2026	50801 · Health Ins	<u>-201.05</u> -201.05
3918	FRMS	FRMS00680: 2024-2025 WC Payroll Adjustment	50808 · Worker's Comp	<u>-27,156.00</u> -27,156.00
3919	Cloverdale Auto Parts	747433	51062 · Field Equip Maint.	<u>-199.69</u> -199.69
3920	Dreiling Terrones Architecture, Inc	9695,9696	51249 · Other Professional Services	<u>-106,907.77</u> -106,907.77
3921	Jim Barrios	101	51249 · Other Professional Services	<u>-720.00</u> -720.00
3922	Nick Barbieri Trucking, LLC	1277302	52061 · Fuel/Gas/Oil	<u>-2,232.80</u> -2,232.80
3923	PG&E	03/17/2026-04/14/2026	52193 · Utilities- Electric	<u>-417.63</u> -417.63
3924	Cloverdale Auto Parts	746330,746331,746333,746403,747847	51060 · Vehicle Maintenance, Outfitting	<u>-700.85</u> -700.85
3925	Healdsburg Signs, Inc.	260254	51241 · Outside Printing and Binding	<u>-1,602.35</u>

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Northern Sonoma County Fire Protection District
Check Detail
April 2026

				-1,602.35
3926	James Tovani	Reimbursement for Healdsburg Auto Parts	52141 · Minor Equipment/Small Tools	<u>-127.24</u>
				-127.24
3927	Truck Works Holdings, LLC	17926: Final Payment for WT61	54331 · Capital Assets- Mobile Equip	<u>-154,101.78</u>
				-154,101.78
			Total	(629,284.82)



Northern Sonoma County Fire Protection District

CHIEF'S REPORT

May 21, 2026

For Previous Month

SIGNIFICANT INCIDENTS

- April 5: Vegetation fire on Briggs Ranch Road
- April 16: Vegetation fire on Maacama Ridge Road
- April 19: Vegetation fire on Highway 128 in Knights Valley

COMMUNITY MEETINGS/OUTREACH

- April 22: Geyserville Annual Town Meeting
- April 26: Fire and Earthquake Expo at Sonoma County Fairgrounds

FIRE OPERATIONS

- 103 incidents (26 were in Cloverdale Fire Protection District). Top three incident types:
 - 53 medical aids
 - 13 false fire alarms
 - 9 fire investigations

FIRE PREVENTION

- Ongoing business and life safety inspections
- Preparing to start defensible space inspections

VEGETATION MANAGEMENT

- Fuels Crew worked on the following projects:
 - Franz Valley Road (Measure H Funded)
 - Cloverdale – Geysers Road (County of Sonoma Grant Funded)
 - Fountain Grove (Measure H Funded)
 - Sonoma Mountain Road (Measure H Funded)
 - Stewarts Point – Skaggs Springs Road (Measure H Funded)
 - Porterfield Creek Open Space (City of Cloverdale Funded)
 - Soda Springs Ranch Open Space (City of Cloverdale Funded)
 - Community Chipping (Measure H Funded)

ADMINISTRATION

- On going project:
 - Watershed Management Plan for the Lake Sonoma and Gualala River watersheds, partnering with Ag Innovations who received a Bureau of Reclamation Cooperative grant