



Northern Sonoma County Fire Protection District Regular Board of Directors' Meeting Agenda

Thursday, April 16, 2026 at 6 p.m.

Geyserville Fire Station – 20975 Geyserville Ave, Geyserville, CA

The agenda and all supporting documents are available for public review at 20975 Geyserville Avenue, Geyserville, CA 95441, 72 hours in advance of each regularly scheduled meeting. Materials related to any items on this agenda submitted to the Board after distribution of the agenda, and not otherwise exempt from disclosure, will be made available for public review during normal business hours.

Assistance for Disabled: If you are disabled in any way and need accommodation to participate in the meeting, please call the Clerk of the Board at 707-857-4373 so the necessary arrangements can be made.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

President Heiges Treasurer Peterson Director Stewart
Vice President Abercrombie Secretary Newman

APPROVAL OR AMENDMENT OF THE AGENDA

PUBLIC DISCUSSION

The public is welcomed and encouraged to address the Board on any item of interest to the public that is within the subject matter jurisdiction of the District that is not on the agenda. Please be advised that pursuant to Government Code Section 54954.2, the Board is not permitted to take action on any matter not on the agenda unless it determines that an emergency exists or the need to take action arose after the posting of the agenda. This period will be limited to thirty minutes and individual speakers will be limited to five minutes. To speak on any item under discussion by the Board on this agenda, the public may do so upon receiving recognition from the Board President.

OLD BUSINESS

This time is set aside for continued discussion and possible action on any issue held over from the last meeting.

1. Facility Improvement Financing Discussion **(No Action)**
Introduction and presentation by Fieldman team members.
2. Type 3 Engine Delay **(No Action)**
Director Peterson and Fire Chief Turbeville will provide a verbal update on the delayed Type 3 engines.

NEW BUSINESS

Presentation and discussion of new issues brought before the Board or continued discussion of issues not on the previous month's agenda.

1. Chipper Purchase (Action Item)

The Board will consider approving up to \$120,000 for the purchase of a Bandit Model 18XP chipper.

2. Cloverdale FPD/Northern Sonoma County FPD Mutual Fire Protection JPA (Action Item)

The Board will consider approving the Joint Powers Agreement for Mutual Fire Protection By And Between Northern Sonoma County Fire Protection District And Cloverdale Fire Protection District, 2026-2031.

CONSENT CALENDAR

Matters listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If the Board or the public desires discussion, that item will be removed from the Consent Calendar and considered separately. **(Action Item)**

1. Meeting Minutes

The Board will amend and/or approve the March 19, 2026 Regular Meeting Minutes.

2. Financial Report

The Board will have the opportunity to ask questions regarding the Financial Report.

3. Check Detail

The Board will ratify checks issued in the previous month.

CHIEF'S REPORT

The Chief's Report is a monthly update on the status of the District and matters pertaining to the operation of the District, including significant incidents, community meetings/outreach, and updates on the fire prevention, vegetation management, fire operations, and administrative divisions.

CORRESPONDENCE

This time is set aside to report on all written or electronic correspondence addressed to the Board. No correspondence has been received by the District and addressed to the Board.

GOOD OF THE ORDER

This time is set aside for Board Members and the Fire Chief to make announcements and comments about any events that may be of interest to Board Members, staff, or the public.

ADJOURN TO CLOSED SESSION

Employee performance evaluation and review, Fire Chief, pursuant to Government Code 54957.

RECONVENE TO REGULAR MEETING

Announce any decisions made in the closed session.

ADJOURNMENT

Next regular meeting to be held on May 21, 2026 at 6 p.m.



Northern Sonoma County Fire Protection District
Chipper Purchase Request Staff Report
April 16, 2026 Board Meeting

Background

The District Fuels Crew runs 7 days a week. This means that our chippers also operate 7 days a week. On some days, more than one chipper is used.

Chippers are a vital component of our vegetation management program. As the chipper fleet ages, it is more common to have chippers out of service for various reasons. We recently had to rent a chipper to keep the operation running.

The District currently owns four chippers:

- 2018 Vermeer BC1000XL Wheeled Chipper (VM71)
- 2021 Vermeer BC1000XL Wheeled Chipper (VM72)
- 2023 Bandit Intimidator Model 12XP Tracked Chipper (VM81)
- 2024 Vermeer BC1500 Wheeled Chipper (VM75)

The plan is to have 4 wheeled chippers and 1-2 tracked chippers. The purchase of one additional wheeled chipper would bring the total number of wheeled chippers to four and provide a diversity of chipper sizes and capabilities to the program.

Analysis

Cal Line Equipment provided us with a price for a Bandit Intimidator Model 18XP chipper. The Cal Line Equipment price for this chipper was established by Sourcewell. Sourcewell is a cooperative purchasing program. Cooperative purchasing is "Procurement conducted by, or on behalf of, one or more Public Procurement Units" as defined by the American Bar Association Model Procurement Code for State and Local Governments.

Sourcewell's analysts streamline the procurement process by developing RFPs and IFBs for national, competitive solicitations.

Under our Purchasing and Procurement Policy, cooperative purchase contracts are listed as an exception to the competitive procurement process. This means that with Board approval, we can purchase this chipper directly from this vendor.

Fiscal Impact

The price provided by Cal Line Equipment in March was \$114,544.69. The total amount requested by staff (\$120,000) accounts for possible adjustments in price.

The FY 25/26 Vegetation Management Budget has \$140,000 remaining for mobile equipment purchases. The cost of this chipper falls within our budget.

Recommendation.

1. Consider approving up to \$120,000 for the purchase of Bandit Model 18XP chipper.



Northern Sonoma County Fire Protection District
Mutual Fire Protection JPA Staff Report
April 16, 2026 Board Meeting

Background

The original Joint Powers Agreement For Mutual Fire Protection By And Between Northern Sonoma County and Cloverdale Fire Protection District was effective March 24, 2020.

A side letter was added effective June 20, 2022 to include the position of Engineer/HFEO.

Another side letter was added May 15, 2025 to extend the agreement until June 30, 2026.

Analysis

The JPA Oversight Committee has been working to update the original JPA to continue mutual fire protection between the two agencies beyond June of 2026. The updated JPA has been reviewed by the JPA Oversight Committee and the Northern Sonoma County Professional Firefighters Association.

This JPA extends mutual fire protection until 2031.

Fiscal Impact

The agreement states the following:

At the time of execution of this Agreement, the Parties are individually responsible for their financial services with exception to certain all-risk fire personnel services covered in this Agreement. Personnel services provided to NSCFPD by Cloverdale will be billed by Cloverdale and prepaid to Cloverdale on a semi-annual basis upon receipt of a semi-annual prepayment invoice. Cloverdale shall invoice NSCFPD each month for reconciliation. Semi-annual prepayments will not be made before reconciliation of the last semi-annual prepayment. Payment dates and amounts are to be determined by internal accounting/finance policy and budgetary requirements. Cloverdale will provide the personnel services, and all administrative services related to those services under a separately negotiated Fee for Service Agreement between the two Districts.

In summary, Cloverdale bills us for the wages, benefits, and other expenses of the Cloverdale personnel staffing our District, plus an administrative fee. The administrative fee for the expiring agreement is 5%. In 2025, the District paid \$54,524.92 to Cloverdale Fire in administrative fees. In 2026, that number is expected to exceed \$67,000 due to firefighter pay raises in July 2025.

Recommendation.

1. Consider approving the Joint Powers Agreement For Mutual Fire Protection By And Between Northern Sonoma County and Cloverdale Fire Protection District, 2026-2031.

JOINT POWERS AGREEMENT FOR MUTUAL FIRE PROTECTION
BY AND BETWEEN
NORTHERN SONOMA COUNTY FIRE PROTECTION DISTRICT
AND
CLOVERDALE FIRE PROTECTION DISTRICT

2026-2031

THIS AGREEMENT, by and between the Northern Sonoma County Fire Protection District, a California special District, hereinafter referred to as "NSCFPD" and the Cloverdale Fire Protection District, a California special District, hereinafter referred to as "Cloverdale," and jointly referred to as "Parties", sets forth the promises and agreements of each being in consideration of the other for provision of all-risk emergency services inclusive of fire and emergency response. This Joint Powers Agreement for Mutual Fire Protection hereinafter is referred to as "Agreement".

WITNESSETH

WHEREAS NSCFPD and Cloverdale have authority to provide fire protection, and related services within their respective jurisdictions with all powers attendant thereto; are contiguous to each other; and are susceptible to being provided with fire protection services and facilities under common management, administration and operations and with the same equipment, resources and personnel; and

WHEREAS NSCFPD and Cloverdale continue to agree that creating a cooperation agreement between jurisdictional areas of NSCFPD and Cloverdale create significant efficiencies and be of substantial advantage and benefit to the citizens and taxpayers of both districts. Certain aspects of the management and operations of the fire protection and emergency response services have been aligned by sharing equipment, resources, and personnel. It is envisioned that the coverage for Northern Sonoma County will continue to be enhanced; and

WHEREAS NSCFPD and Cloverdale are authorized to contract with each other for the joint exercise of any common power pursuant to Government Code Sections 6500, et seq. (the "Joint Exercise of Powers Act"); and

WHEREAS NSCFPD desires to continue to contract with Cloverdale for certain all-risk fire personnel and vehicle maintenance services within the territorial boundaries of NSCFPD and to exercise common powers as said services are set forth and governed through the terms and conditions of this Agreement; and

WHEREAS NSCFPD and Cloverdale have continued to enjoy a successful and cost-effective arrangement for fire service operations such as joint training, vehicle maintenance services, vegetation management, and grant writing; and

WHEREAS NSCFPD and Cloverdale agree that the intent of this Agreement is to maintain and enhance the current service levels to the citizens and businesses within each individual jurisdictional boundary in a manner that continues the joint and mutual relationship historically enjoyed by NSCFPD and Cloverdale; and

WHEREAS this Agreement shall serve as the "Master Agreement" for certain all-risk emergency response and vehicle maintenance services. Upon execution, the Parties agree that this Agreement, as may be amended in the future by mutual agreement of NSCFPD and Cloverdale, shall supersede and terminate all other agreements between the Parties with respect to said services.

WHEREAS NSCFPD and Cloverdale are committed to continuing to serve the citizens of Northern Sonoma County in a manner that is consistent with the nature of their joint and mutual relationship that they have historically enjoyed, and

WHEREAS nothing in this agreement shall limit jurisdictional Board or operational actions on issues and decisions not specifically covered or required by this Joint Powers Agreement.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. IDENTIFICATION OF ORGANIZATION

For continuity in identification for the community and the joint organization, NSCFPD and Cloverdale agree that the designation "NORTHERN SONOMA COUNTY FIRE" is used as identification for the agencies' combined efforts under this Agreement to provide joint and mutual services.

2. SCOPE AND LEVEL OF SERVICES

The scope and level of services, hereinafter referred to as "Services" are hereby defined in this Section 2. For the consideration outlined in this Agreement, the Parties shall jointly provide an all-risk emergency response system and service that may include but is not limited to: Structural Firefighting, Wildland Firefighting, Public Education, Trench Rescue, Fire Prevention Inspections and Vegetation Management as well as related public safety, managerial and administrative services within the jurisdictional boundaries of each District, to the extent and in the manner set forth herein. These services encompass duties and functions of the type falling under the authority of and customarily rendered by both agencies.

2.1. Cloverdale shall provide certain sworn personnel services (as specifically defined in Exhibit B "Employee Groups") in accordance with State and Federal laws consistent with the service level criteria described in this Agreement. To ensure a consistent standard of performance and equal service level to NSCFPD, Cloverdale shall treat demands for service in NSCFPD with the same priority and equality. (See Section 6 below: PERSONNEL).

2.2. The Parties agree to provide certain joint fire protection and emergency response services within the staffing guidelines established by internal policy, operational needs, and Standards of Cover. Such services will be provided using both Cloverdale and NSCFPD owned vehicles, equipment, and apparatuses, as well as sufficient personnel to operate the vehicles, equipment, and apparatus. These services shall be provided with the understanding that sufficient vehicles, equipment, apparatus, and personnel shall remain

within each district to ensure coverage for fire protection and emergency response services.

- 2.3 The Parties agree to maintain continuous (twenty-four [24] hours per day, seven [7] days per week) and uninterrupted fire and emergency response services consistent with the service level criteria described in this Agreement.
- 2.4. The Parties agree to jointly provide the services described in the first paragraph of Section 2 of this Agreement, with the following provisos:
 - 2.4.1 Investigate fire cause and origin within the respective districts.
 - 2.4.2 Review and propose fire codes, cost recovery, and ordinances within the respective districts.
 - 2.4.3 Develop and maintain fire prevention and education programs within the respective districts.
 - 2.4.4 Maintain adequate records of activities as may be required by the Insurance Services Office and the California Office of the State Fire Marshal within the respective districts.
 - 2.4.5 Participate in mutual aid agreements with fire protection providers that are contiguous with the districts and establish and maintain automatic aid agreements in areas in which service might be improved by such agreements so long as it is in the best interests of Cloverdale and NSCFPD to do so.
 - 2.4.6 Take all reasonable steps to maintain all NSCFPD and Cloverdale facilities, apparatus, equipment, and its entire system in a good state of repair and at all times conduct its operations under this Agreement in a safe and professional manner.
 - 2.4.7 Participate in emergency management and disaster planning through the respective district Fire Chief or designee and commit command staff (Captain level acceptable) to the emergency operations center when activated. Such participation shall include cooperation in emergency preparedness exercises at least annually to exercise the emergency management plan.
 - 2.4.8 Cloverdale will provide general vehicle maintenance services to NSCFPD to ensure that all vehicles are adequately maintained. Should Cloverdale be unable to fulfill the services required or requested, Cloverdale shall promptly advise NSCFPD. Major vehicle maintenance service and repairs will be the responsibility of the individual agency. NSCFPD maintains the right to seek outside vendors for any vehicle maintenance at their own cost.

2.5. Changes in Service Level

- 2.5.1 If during the term of this Agreement the taxing ability or fees-setting authority of NSCFPD or Cloverdale is limited or restricted by a State-wide or municipal ballot measure, proposition, initiative, referendum, constitutional amendment, Legislative action, a Court decision, or any other legal restriction, and if, as a result of the tax limitation, either party is unable to provide the level of service described

in Section 2, or if NSCFPD is unable to pay Cloverdale for the established levels of personnel service, the parties agree to renegotiate this Agreement in good faith.

2.5.2 NSCFPD shall have the right at any time during the term of this Agreement to request a change in the level of personnel services provided for herein ("Service Request Changes"). Cloverdale shall have up to 90 days to respond to service request changes made by NSCFPD and such response shall include any costs (or cost savings) resulting from those Service Request Changes and any service level amendments necessary to satisfy the Service Request Change. Final Service Level Changes shall go into effect at a mutually agreed upon date following Party's agreement to service level amendments in accordance with the provisions of this paragraph.

3. GOVERNANCE

By the signing of this Agreement, a Governance structure for the JPA shall be established that will oversee the joint operations as defined in the Agreement as follows:

- 3.1 An Executive Committee consisting of the ten elected positions of both Boards shall be formally established.
- 3.2 A standing committee called the JPA Oversight Committee, hereinafter referred to as "Committee", shall be established. The Committee will meet in public session as often as necessary to review operations, Finances/Budgets, future projects, staffing models and/or other such topics relevant to the Agreement.
- 3.3 The Committee shall continue with members comprised as follows:
 - Two (2) Directors from NSCFPD
 - Two (2) Directors from Cloverdale
 - Cloverdale Fire Chief
 - NSCFPD Fire Chief
- 3.4 Each Board shall be responsible for selecting its two (2) directors for the Committee.
- 3.5 Other such JPA sub-committees may be established as needed and as directed by the Committee.

4. FINANCE

- 4.1 At the time of execution of this Agreement, the Parties are individually responsible for their financial services with exception to certain all-risk fire personnel services covered in this Agreement. Personnel services provided to NSCFPD by Cloverdale will be billed by Cloverdale and prepaid to Cloverdale on a semi-annual basis upon receipt of a semi-annual prepayment invoice. Cloverdale shall invoice NSCFPD each month for reconciliation. Semi-annual prepayments will not be made before reconciliation of the last semi-annual prepayment. Payment dates and amounts are to be determined by internal accounting/finance policy and budgetary requirements. Cloverdale will provide the personnel services, and all administrative services related to those services under a separately negotiated Fee for Service Agreement between the two Districts.

4.2 Budget

- 4.2.1 NSCFPD and Cloverdale shall prepare separate annual budgets and include all obligations under this agreement.
- 4.2.2 As a part of the budget process, the Parties may meet to discuss changes to the Agreement such as staffing levels or Standards of Coverage and the cost (or savings) impacts of those proposed changes.
- 4.2.3 Where possible, the Parties may collaborate on purchasing to achieve economies of scale. Either Party may purchase equipment, apparatus, and supplies that may be charged to either district, with prior approval from respective Parties. Cloverdale may purchase equipment, apparatus, and supplies that may be charged to a shared budget or to NSCFPD, with prior approval from NSCFPD. Both Parties shall collaborate to ensure that the specifications for specialized equipment are met to the benefit of both Parties. Both Parties shall comply with any purchasing approvals for the Party that will be charged for the purchase.

5. REPORTING

- 5.1 Both districts shall keep the Committee informed of all new developments, issues, or concerns related to the efficient delivery of fire, EMS, or any related services that are relevant to this Agreement.
- 5.2 The Parties shall mutually cooperate to provide operational, financial, and informational reports.

6. PERSONNEL

- 6.1 The responsibility for supervision of certain Fire and Emergency Response services, including hiring of personnel, establishing standards of performance, assignment of personnel, determining and effecting discipline, determining training required, maintaining personnel files, and other matters relating to the performance of services and control of personnel covered under this Agreement shall rest with Cloverdale. The responsibility for supervision of those personnel not included in this Agreement, including hiring of personnel, establishing standards of performance, assignment of personnel, determining and effecting discipline, determining training required, maintaining personnel files, and other matters relating to the performance of services and control of personnel, shall rest with the respective districts. Districts are bound to abide by bargaining agreements and Memoranda of Understanding in accordance with the Meyers-Milias-Brown Act and all other State and Federal laws and regulations.
- 6.2 All persons employed by Cloverdale to perform services pursuant to this Agreement shall be and remain Cloverdale employees and shall, at all times, be under the sole direction and control of Cloverdale. No Cloverdale employee shall perform services that NSCFPD is obligated to provide under this Agreement, except as may be otherwise expressly provided herein or as may be agreed upon in a Letter of Understanding pursuant to Section 12 of this Agreement. All persons employed by Cloverdale to perform the services pursuant to this Agreement shall be entitled solely to the rights and privileges given to Cloverdale employees and shall not be entitled, as a result of providing services required hereunder, to any additional rights and privileges given to NSCFPD employees.

- 6.3 Cloverdale personnel assigned to provide services to NSCFPD are required to abide by all rules, regulations, policies, and procedures (hereinafter referred to as procedures) applicable to Cloverdale employees, except where such procedures may conflict with a requirement of this Agreement. Cloverdale personnel assigned to provide services to NSCFPD are also required to abide by NSCFPD procedures when staffing NSCFPD apparatus and facilities, except where such procedures may conflict with the requirements of this Agreement. NSCFPD employees staffing NSCFPD facilities and equipment are only required to abide by the procedures of NSCFPD and are not covered under this Agreement.
- 6.4 The Cloverdale Fire Chief or designee may request that NSCFPD personnel providing services to Cloverdale facilities or equipment under this Agreement abide by Cloverdale procedures, except where such procedures may conflict with procedures applicable to NSCFPD employees and/or the requirements of this Agreement. Cloverdale employees funded by NSCFPD providing services to Cloverdale are only required to abide by Cloverdale procedures, except where such procedures may conflict with the requirements of this Agreement.
- 6.5. For the purpose of performing the services under this Agreement, and for the purpose of giving official status to the performance thereof where necessary, every supervisor and employee funded by NSCFPD and employed by Cloverdale engaged in the performance of any service hereunder shall be deemed to be an agent of Cloverdale while performing services for Cloverdale that are within the scope of this Agreement and are purely municipal functions. Every supervisor and employee funded by NSCFD and employed by Cloverdale engaged in the performance of any service hereunder shall be deemed to be an agent of NSCFPD while performing services for NSCFPD that are within the scope of this Agreement and are purely municipal functions. Notwithstanding the agency relationship created by this provision, Cloverdale shall not be liable for any act or omission of any supervisor or employee funded by NSCFPD and employed by Cloverdale and shall not be responsible to indemnify, defend, or hold harmless any supervisor, employee, volunteer or agent funded by NSCFPD and employed by Cloverdale unless otherwise specifically provided elsewhere in this Agreement.
- 6.6. Cloverdale shall not be liable for the direct payment of any salaries, wages, employment benefits, or other compensation of any form whatsoever to any personnel funded by NSCFPD and employed by Cloverdale performing services hereunder for NSCFPD or any liability other than that provided for in this Agreement.

7. PRIMARY PERSONNEL EMPLOYER

- 7.1 It is the intent of the Parties to continue to contract with Cloverdale for certain NSCFPD full-time fire suppression employees regardless of station assignment. Cloverdale shall be the primary personnel agency for Cloverdale employees funded by NSCFPD covered under this Agreement and shall conduct all employment practices in accordance with local policies and State and Federal Law. The Cloverdale Fire Chief shall be recognized as the Personnel Chief for Cloverdale employees funded by NSCFPD covered under this Agreement. The NSCFPD Fire Chief shall be recognized as the Personnel Chief for all NSCFPD employees.
- 7.2 The Fire Chief of NSCFPD shall be notified when there is a change in the rank, status or

wages of a NSCFPD funded Cloverdale employee. The Fire Chief of NSCFPD shall have the opportunity to be involved in the hiring of NSCFPD funded Cloverdale employees.

8. TERM OF AGREEMENT

- 8.1 This Agreement shall go into effect upon signing by both agencies.
- 8.2. This Agreement shall be effective for a period of five years. This Agreement is thereafter renewable in five-year increment periods unless otherwise terminated earlier in accordance with Section 9 [Termination].
- 8.3 With formal action by the NSCFPD Board of Directors and Cloverdale Board of Directors, this Agreement may be extended for successive periods not to exceed five years each.

9. TERMINATION

NSCFPD OR CLOVERDALE MAY TERMINATE THIS AGREEMENT BY GIVING WRITTEN NOTICE TO THE OTHER OF NOT LESS THAN 90 DAYS. NSCFPD SHALL PAY CLOVERDALE FOR ITS SHARE OF COSTS OF SERVICES RENDERED THROUGH AND UNTIL THE FINAL DATE OF TERMINATION.

10. VEHICLES & EQUIPMENT

- 10.1 For purposes of ownership, each Party shall remain the registered owner of its respective vehicles and equipment, including fire apparatus and personal protective equipment (PPE).
- 10.2 During the term of this Agreement, each Party shall maintain in good repair all apparatus and equipment under their ownership and shall be financially responsible for maintenance and repairs of any vehicles or equipment used in the performance of services under this Agreement. For capital repairs, the Party that owns that vehicle or equipment asset shall be fully responsible for all costs.
- 10.3 Cloverdale and NSCFPD shall provide equipment replacements in each Party's annual budget either via an internal service fund, fund balance policy, or via funding of full capital replacement as scheduled.
- 10.4 Notwithstanding any of the above, the respective agency shall be responsible for any damage or destruction to any vehicle or equipment used by Cloverdale personnel in the performance of services under this Agreement (whether owned by Cloverdale or NSCFPD) unless arising out of, connected with, or caused by the negligence or intentional acts or omissions of Cloverdale employees, officers or agents.

11. LETTERS OF UNDERSTANDING

If requested by the Fire Chief of either agency, Letters of Understanding may be signed by the Fire Chief with respect to questions relating to the provision of service under this Agreement. Letters of Understanding will set forth the questions raised, and the agreements reached. The intent and purpose of each such Letter of Understanding shall be to administratively implement, interpret, or clarify one or more provisions of this Agreement. Prior to signing any Letter of

Understanding, it shall be reviewed by the Committee. No such Letter of Understanding shall have the effect of amending this Agreement unless an amendment to this Agreement is approved in writing by the NSCFPD Board of Directors and the Cloverdale Board of Directors. In the event of any inconsistency or ambiguity between the terms of such Letter of Understanding and the terms of this Agreement, the terms of this Agreement shall prevail.

12. PLANNING, COORDINATION, SERVICE AGREEMENT. AND BOUNDARY CHANGE

The Parties agree to cooperate in good faith and participate in planning as it relates to the provision of fire and emergency response services affecting all general and specific plan amendments, periodic review, and amendments to land-use regulations relevant to this Agreement. Each party shall notify the other of any general and specific plan amendments, periodic review, and amendments to land-use regulations relevant to this Agreement.

13. MUTUAL INDEMNIFICATION

NSCFPD shall defend, indemnify, protect, and hold Cloverdale and its agents, officers, and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property, including injury to NSCFPD employees, agents, or officers which arise from or are connected with or are caused or claimed to be caused by the acts or omissions of NSCFPD, and its agents, officers, or employees, in performing this Agreement and the services herein; provided, however, that NSCFPD's duty to indemnify and hold harmless shall not include any claims or liability arising from the negligence or intentional acts or omissions of Cloverdale, its agents, officers, or employees.

Cloverdale shall defend, indemnify, protect, and hold NSCFPD and its agents, officers, and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property, including injury to Cloverdale's agents, officers, or employees which arise from or are connected with or are caused or claimed to be caused by the acts or omissions of Cloverdale, and its agents, officers, or employees, in performing this Agreement; provided, however, that Cloverdale's duty to indemnify and hold harmless shall not include any claims or liability arising from the negligence or intentional acts or omissions of, its agents, officers, or employees.

14. INSURANCE

Each Party shall be responsible for maintaining a program of insurance or self-insurance, or any combination thereof, that shall cover each Party's indemnification obligations. The following types of insurance or self-insurance shall be maintained with limits as shown.

14.1 Workers' Compensation: A program of Workers' Compensation Insurance or a state-approved self-insurance program in an amount and form to meet all applicable requirements of the Labor Code of the State of California, including Employer's Liability with \$250,000 limits covering all persons providing services and all risks to such persons under this Agreement

14.2 Comprehensive General and Automobile Liability Insurance or Self-insurance: Both NSCFPD and Cloverdale shall be responsible for maintaining General and Automobile

Liability insurance. This coverage is to include contractual coverage and automobile liability coverage for owned, hired, and non-owned vehicles. The policy of self-insurance shall have combined single limits for bodily injury and property damage of not less than two million dollars (\$2,000,000).

14.3 Comprehensive Property, Vehicle and Equipment Insurance or Self-Insurance: Both NSCFPD and Cloverdale shall be responsible for maintaining General and Automobile Liability insurance. This coverage includes contractual coverage and property liability coverage for all property (due to Cloverdale employees acting on behalf of NSCFPD). The policy or self-insurance shall have combined single limits for bodily injury and property damage of not less than two million dollars (\$2,000,000).

14.4 Additional Named Insured: All policies or self-insurance, except Workers' Compensation, shall contain additional endorsements naming Northern Sonoma County Fire Protection District and its officers, employees, agents, and volunteers as additional named insured with respect to liabilities arising out of Cloverdale's performance of service hereunder. If under this Agreement, due to operational changes or personnel restructuring, any remaining classification of NSCFPD employee is assigned to work at and provide service to the Cloverdale Fire Protection District, then NSCFPD shall immediately provide additional endorsements naming the Cloverdale Fire Protection District and its officers, employees, agents and volunteers as additional named insured with respect to liabilities arising out of NSCFPD's performance of service hereunder.

14.5 Policies Primary and non-Contributory: All policies required above are to be the primary and non-contributory with any insurance or self-insurance carried or administered by Cloverdale.

15. ADDITIONAL DOCUMENTS AND AGREEMENTS

The Parties agree to cooperate to execute additional documents or agreements that may be required to conduct the terms of this Agreement.

16. SUCCESSORS AND ASSIGNS

This Agreement shall bind and inure to the benefit of all successors and assigns of the Parties and any associates in interest, and their respective directors, officers, agents, servants, and employees, and the successors and assigns of each of them, separately and collectively.

17. CONSTRUCTION OF AGREEMENT

This Agreement shall be construed and enforced pursuant to the laws of the State of California.

18. AGREEMENT CONTROLLING

In the event of a conflict between the provisions of the text of this Agreement and the Exhibits, the provisions of the text shall prevail.

19. NOTICES

Whenever notice is required hereunder, it shall be given to the Parties as follows:

Northern Sonoma County Fire Protection District
20975 Geyserville Ave.
Geyserville, CA 95441

Cloverdale Fire Protection District
451 S. Cloverdale Blvd.
Cloverdale, CA 95425

When so addressed, notices shall be deemed given upon being placed in the United States Mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual personal delivery. Changes may be made to addresses to where notices are to be delivered by giving notice pursuant to this provision.

20. GENERAL PROVISIONS

Unless otherwise specifically prescribed in this Agreement, the following provisions shall govern its interpretation and construction. Time is of the essence of this Agreement. Neither NSCFPD nor Cloverdale shall be relieved of its obligation to comply promptly with any provisions of this Agreement by any failure of the other party to enforce prompt compliance with any of its provisions.

This Agreement is subject to any applicable constitutional and taxing or debt limitations and is contingent upon the Parties appropriating the necessary funds under the applicable annual budget. If either party fails to appropriate the funds necessary for this Agreement, written notice shall be given by within thirty (30) calendar days and both Parties shall immediately negotiate a service transition.

21. ASSIGNMENT / DELEGATION

Neither Party shall assign, sublet, or transfer any interest in this Agreement or any duty hereunder without written consent of the other, and no assignment shall be of any force or effect whatsoever unless and until the other Party shall have so consented.

22. NONDISCRIMINATION

NSCFPD and Cloverdale shall comply with all applicable federal, state, and local laws, rules, and regulations in regard to nondiscrimination in employment because of race, color, ancestry, national origin, religion, sex, marital status, age, medical condition (including an AIDS or HIV condition), handicap, or other prohibited basis. All nondiscrimination rules or regulations required by law to be included in this Agreement are deemed incorporated by this reference.

23. AMENDMENT

This Agreement may only be amended in writing by an amendment authorized by the NSCFPD Board of Directors and the Cloverdale Board of Directors.

24. WARRANTY OF LEGAL AUTHORITY

Each Party warrants and covenants that it has the present legal authority to enter into this Agreement and to perform the acts required of it hereunder. If any Party is found to lack the authority to perform the acts required of it hereunder or is prevented from performing the acts by a court of competent jurisdiction, this Agreement shall be void.

25. ENTIRE AGREEMENT

This document is intended both as the final expression of the Agreement between the Parties hereto with respect to the included terms and as a complete and exclusive statement of the terms of the Agreement. This Agreement may be executed in counterparts, each of which shall constitute an original.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates indicated as follows:

JOINT POWERS AGREEMENT 2026-2031

CLOVERDALE FIRE PROTECTION DISTRICT

Dated: _____ By: _____
Board President

ATTEST:

Clerk of the Board

NORTHERN SONOMA COUNTY FIRE PROTECTION DISTRICT

Dated: _____ By: _____
Board President

ATTEST:

Clerk of the Board



Northern Sonoma County Fire Protection District Minutes of the Regular Board of Directors' Meeting

Thursday, March 19, 2026 at 6 p.m.

Geyserville Fire Station – 20975 Geyserville Ave, Geyserville, CA

CALL TO ORDER

The meeting was called to order at 6:00 p.m. by President Larry Heiges.

PLEDGE OF ALLEGIANCE

ROLL CALL

Directors Present: Larry Heiges, Scott Newman, Fred Peterson, Pat Abercrombie

Directors Absent: Rob Stewart

Staff Present: Fire Chief Marshall Turbeville, Administrative Manager Anneke Turbeville, Treasurer Michael Pigoni

APPROVAL OR AMENDMENT OF THE AGENDA

A motion was made and seconded (Abercrombie/Newman) to approve the agenda. All ayes.

PUBLIC DISCUSSION

There was no public discussion.

OLD BUSINESS

1. Long Term Facility Plan

Martin Dreiling of Dreiling Terrones Architecture, Inc (DTA) gave a general update on program progress.

NEW BUSINESS

1. Type 3 Engine Delay

A motion was made and seconded (Abercrombie/Peterson) to send a strongly worded letter to BME and Golden State Apparatus requesting clarification on delivery of equipment. All ayes.

2. Declaration of Surplus Apparatus

A motion was made and seconded (Newman/Peterson) to accept the staff recommendation to declare 6192 surplus. All ayes.

3. Retirement Advisory Committee

The Retirement Advisory Committee report provided an update on the CalPERS pension contracting process.

CONSENT CALENDAR

A motion was made and seconded (Heiges/Abercrombie) to approve the items listed under the Consent Calendar. All ayes.

1. February 11, 2026 Special Meeting Minutes and February 19, 2026 Regular Meeting Minutes
2. Financial Report
3. Check Detail

CHIEF'S REPORT

Fire Chief Marshall Turbeville reported on the status of the District.

CORRESPONDENCE

1. CSDA Board of Directors Call for Nominations Seat C
The CSDA Elections and Bylaws Committee is looking for Independent Special District Board Members or their General Managers for the 2027 – 2029 Term.

GOOD OF THE ORDER

Director Heiges will not be at the next Board meeting.

Director Peterson noted that the Fire and Earthquake Safety Expo is coming up at the end of April at Sonoma County Fairgrounds.

ADJOURNMENT

A motion was made and seconded (Peterson/Newman) to adjourn the meeting at 6:59 p.m. All ayes.

Respectfully submitted,

Anneke Turbeville

Anneke Turbeville, Clerk of the Board

Date Approved by the Board:



Northern Sonoma County Fire Protection District
Consent Calendar - Financials Staff Report
April 16, 2026 Board Meeting

Background

The April Financials cover FY 25/26 through the month ending March 31, 2026.

Analysis

Significant Expenditures

The District paid Cloverdale Fire JPA firefighter staffing bills for December, January and February, along with the Cloverdale Fire JPA mechanic bills for January and February, together totaling \$647,301.98.

DTA invoices totaled \$98,789.86.

Significant Revenue

We received \$114,402.44 reimbursement payment from OES for the Pickett Fire.

The Measure H sales tax revenue for the 2nd quarter of FY 25/26 received last month is included in these financials. We received \$845,417.17 each for fire and vegetation management.

Budget

The draft FY 26/27 preliminary budget was introduced at the Finance Committee today and will be presented to the Board for approval at next month's Board meeting.

Upcoming Significant Revenue

The 2nd installment of FY 25/26 property taxes will arrive by the end of this month.

Summary

As of March 31, we are 75% of the way through the fiscal year.

We have received 75.16% of our FY 25/26 budgeted General Fund revenue, which places us on track for the fiscal year. General Fund expenses are 63.66%.

We have received 75.65% of our FY 25/26 budgeted Vegetation Management Fund revenue. Vegetation Management Fund expenses are 42.62%. Staff expect expenses in this fund to remain under budget for this FY.

**FISCAL YEAR 2025/2026 FINANCIALS SUMMARY
MARCH 31 2026 YTD**

Summit State Bank Enterprise Checking Account Monthly Summary

\$	250,000.00	Beginning Month Balance
\$	1,805,928.96	Monthly Revenue
\$	(616,009.87)	Monthly Expenditures
\$	(145,100.00)	Withdrawal (Transfer to Payroll)
\$	(1,735,236.78)	Withdrawal (Transfer to ICS)
\$	-	Withdrawal (Transfer to CD)
\$	690,417.69	Deposit (Transfer from ICS)
\$	-	Deposit (Transfer from CD)
\$	250,000.00	Balance for Period Ending March 31, 2026

Summit State Bank March Deposits

\$	692.18	Cal-Card Incentives Rebate
\$	1,690,834.34	County of Sonoma: Sales Tax (Measure H) Disbursement 2
\$	114,402.44	State of California: OES Stike Team Reimbursement, Pickett Fire
\$	-	
\$	-	
\$	-	
\$	1,805,928.96	Total Deposits

Summit State Bank Business Checking Account Monthly Summary (PAYROLL)

\$	19,165.10	Beginning Month Balance
\$	(152,637.86)	Withdrawal- Payroll
\$	145,100.00	Deposit (Transfer from Summit Enterprise)
\$	11,627.24	Balance for Period Ending March 31, 2026

Summit State Bank Enterprise Checking Account Year to Date SUMMARY

\$	250,000.00	Beginning Year Balance
\$	7,785,983.88	YTD Revenue
\$	(4,295,571.74)	YTD Expenditures
\$	(1,366,100.00)	Withdrawal (Transfer Payroll)
\$	(7,327,595.94)	Withdrawal (Transfer ICS)
\$	-	Withdrawal (Transfer to CD)
\$	5,203,283.80	Deposit (Transfer from ICS)
\$	-	Deposit (Transfer from CD)
\$	250,000.00	Balance for Period Ending March 31, 2026

Encumbered Funds (not including Current Year)

\$	-	Vegetation Management
\$	700,000.00	Vehicle Replacement (Type 3)
\$	700,000.00	Total Encumbered Funds

Summit State Bank ICS Account Monthly Summary

\$	4,276,689.33	Beginning Month Balance
\$	(701,139.11)	Withdrawal (Transfer to Checking)
\$	1,735,236.78	Deposit (Transfer from Checking)
\$	5,310,787.00	Balance for Period Ending March 31, 2026

Reserved Funds

\$	-	Apparatus Replacement
\$	-	Capital Equipment Replacement
\$	1,978,765.00	New Station / Building Reserve Fund
\$	1,005,232.00	Fire Sales Tax Reserve Fund (General)
\$	1,080,885.00	Fire Sales Tax Reserve Fund (Vegetation Management)
\$	4,064,882.00	

Summit State Bank CDRS Account Summary Maturity Date 07/16/2026

\$	2,086,117.00	Beginning Balance
\$	2,094,783.93	Last Month Balance
\$	-	Transfer Out of CD
\$	5,991.48	Interest
\$	2,100,775.41	Balance for Period Ending March 31, 2026

Combined Balance

\$	7,673,189.65	Balance for Period Ending March 31, 2026
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FIRE DIVISION - MARCH	Jul '25 - Mar 26	Budget	% of Budget
Income			
40000 · Tax Revenue			
40002 · Prop Tax - CY, Secured	1,655,362.93	3,000,000.00	55.18%
40003 · Direct Charges - CY	43,984.25	115,000.00	38.25%
40004 · Dry Creek Fund	1,119.90	1,120.00	99.99%
40012 · SB2557 Prop Tax Admin		(35,000.00)	
40101 · Prop Taxes - CY, Unsecured	87,811.42	90,000.00	97.57%
40111 · Supplemental Prop Taxes - CY	24,751.61	50,000.00	49.5%
40201 · Prop Taxes - PY, Secured	(1.86)	(300.00)	0.62%
40202 · Direct Charges - Prior Year	2,685.85	600.00	447.64%
40211 · Prop Taxes - PY, Unsecured		800.00	
40221 · Supplemental Prop Taxes - PY		(200.00)	
40404 · Timber Yield Tax	46.82	500.00	9.36%
Total 40000 · Tax Revenue	1,815,760.92	3,222,520.00	56.35%
42000 · Intergovernmental Revenues			
42111 · State- Other In-Lieu Tax	51.43	100.00	51.43%
42291 · State Homeowners Prop Tax Relf	1,873.99	3,000.00	62.47%
42627 · Other Gvt- Special Districts	(133,867.00)	(240,000.00)	55.78%
Total 42000 · Intergovernmental Revenues	(131,941.58)	(236,900.00)	55.7%
44000 · Revenue - Use of Money & Prop			
44002 · Interest on Pooled Cash	457.12	1,000.00	45.71%
44003 · Other Interest Earnings	26,347.09	25,000.00	105.39%
Total 44000 · Revenue - Use of Money & Prop	26,804.21	26,000.00	103.09%
45008 · NCPA Fees for Gov't Services			
46000 · Miscellaneous Revenues			
46001 · Government Revenue- Grant Reven		17,000.00	
46003 · OES Strike Team/Reimbursement	544,682.67	247,000.00	220.52%
46004 · ABH Reimbursements			
46007 · Defensible Space Inspections			
46015 · Sales Tax	2,461,515.28	3,000,000.00	82.05%
46022 · Public Records Requests	15.00	50.00	30.0%
46023 · Sale of Fixed Assets			
46028 · Misc. Revenue	11,200.73	11,000.00	101.83%
46029 · Donations/Contrib/Reimbursement	8,262.38	10,000.00	82.62%
Total 46000 · Miscellaneous Revenues	3,025,676.06	3,285,050.00	92.1%
47000 · Grant & Contract Reimbursements			
47001 · Project Mgmt- Reimbursement	4,621.85		100.0%
47002 · Administrative Reimbursement		11,000.00	
Total 47000 · Grant & Contract Reimbursements	4,621.85	11,000.00	42.02%
Total Income	4,740,921.46	6,307,670.00	75.16%
Gross Net	4,740,921.46	6,307,670.00	75.16%
Expense			

50000 · Salaries and Employee Benefits			
50701 · Permanent Employees	208,542.47	300,000.00	69.51%
50702 · Stipend/Extra Help	2,175.00	3,000.00	72.5%
50703 · Overtime			
50704 · FLSA Overtime	463.00	500.00	92.6%
50705 · Strike Team Overtime	12,987.16	13,000.00	99.9%
50706 · Uniform Allowance	1,053.02	900.00	117.0%
50708 · Contract Employees	1,983,084.07	2,500,000.00	79.32%
50709 · Temporary Help/Seasonals	35,558.40	35,600.00	99.88%
50712 · Fire Prevention	55,269.13	77,000.00	71.78%
50753 · FICA	20,751.48	30,500.00	68.04%
50754 · 457 Retirement Contributions	18,861.97	33,000.00	57.16%
50755 · 457 Retirement Management			
50756 · Medicare	4,853.14	6,300.00	77.03%
50801 · Health Ins	24,612.55	40,000.00	61.53%
50803 · Dental			
50805 · Vision			
50806 · Unemployment	1,616.61	1,900.00	85.09%
50808 · Worker's Comp	106,303.00	50,000.00	212.61%
Total 50000 · Salaries and Employee Benefits	2,476,131.00	3,091,700.00	80.09%
51000 · Services			
51021 · Phone Costs	8,421.44	11,000.00	76.56%
51032 · Janitorial Services	5,846.84	7,000.00	83.53%
51041 · Liability Insurance	79,555.00	80,000.00	99.44%
51060 · Vehicle Maintenance, Outfitting	52,234.32	60,000.00	87.06%
51061 · SCBA Maintenance		2,000.00	0.0%
51062 · Field Equip Maint.	4,327.59	300.00	1,442.53%
51063 · Office Equip Maint/Repair	19,271.09	24,000.00	80.3%
51071 · Maintenance - Bldg & Improve	11,053.22	22,000.00	50.24%
51205 · IBS Payroll Costs	4,067.05	5,000.00	81.34%
51206 · Accounting/Audit Services	8,725.00	8,750.00	99.71%
51211 · Legal Services	3,579.00	20,000.00	17.9%
51221 · Medical/Laboratory Services	423.42	1,000.00	42.34%
51225 · Training Services	4,831.00	10,000.00	48.31%
51235 · Dispatch Services	5,995.05	28,000.00	21.41%
51241 · Outside Printing and Binding	10,564.16	13,000.00	81.26%
51242 · Bank Charges		100.00	
51244 · Permits/Licenses/Fees	86.00	50.00	172.0%
51249 · Other Professional Services	532,756.58	950,000.00	56.08%
51250 · Planning/Mapping/Inspections		1,500.00	
51301 · Publications and Legal Notices	1,026.48	2,000.00	51.32%
51401 · Rents & Leases - Equipment	5,770.68	10,000.00	57.71%
51602 · Business Tavel/Mileage	7,559.66	10,000.00	75.6%
51902 · Telecommunications Usage	487.21	5,000.00	9.74%

51916 · County Service Chgs	7,225.10	8,000.00	90.31%
Total 51000 · Services	773,805.89	1,278,700.00	60.52%
52000 · Supplies			
52021 · Safety Clothing, PPE	9,598.31	38,000.00	25.26%
52022 · Clothing/Boot Expense		1,000.00	
52031 · Food & Beverages	824.82	2,000.00	41.24%
52041 · Household Supplies	4,225.95	6,600.00	64.03%
52061 · Fuel/Gas/Oil	22,162.78	30,000.00	73.88%
52081 · Medical/Laboratory Supplies	3,286.39	6,500.00	50.56%
52091 · Memberships/Certifications	5,364.56	6,000.00	89.41%
52111 · Office Supplies	428.25	2,000.00	21.41%
52115 · Books/Media/Subscriptions	2,881.19	4,000.00	72.03%
52117 · Mail and Postage Supplies	707.32	1,500.00	47.16%
52141 · Minor Equipment/Small Tools	2,658.79	5,000.00	53.18%
52142 · Computer Equipment/Accessories	9,867.87	12,000.00	82.23%
52143 · Computer Software/Licensing	922.96		100.0%
52144 · Communication Equipment	4,679.80	6,000.00	78.0%
52191 · Utilities	4,842.48	8,000.00	60.53%
52193 · Utilities- Electric	6,493.73	11,000.00	59.03%
Total 52000 · Supplies	78,945.20	139,600.00	56.55%
54000 · Capital Expenditures			
54305 · Capital Assets- Machinery/Equip		5,000.00	
54331 · Capital Assets- Mobile Equip	686,729.42	1,200,000.00	57.23%
Total 54000 · Capital Expenditures	686,729.42	1,205,000.00	56.99%
85000 · Capital Asset /Contingency Rsv			
85001 · Transfer to Operational Reserve			
85002 · Transfer to App Replacement Rsv		258,020.00	
85005 · Transfer to LT Build Reserves		334,650.00	
Total 85000 · Capital Asset /Contingency Rsv		592,670.00	
Total Expense	4,015,611.51	6,307,670.00	63.66%
Fund Balance	725,309.95		100.0%

VEGETATION MANAGEMENT - MARCH	Jul '25 - Mar 26	Budget	% of Budget
Income			
40000 · Tax Revenue			
40003 · Direct Charges - CY	47,850.00	47,850.00	100.0%
Total 40000 · Tax Revenue	47,850.00	47,850.00	100.0%
46000 · Miscellaneous Revenues			
46001 · Government Revenue- Grant Reven		137,500.00	
46002 · Gov't Revenue- Fuel Reduction		80,000.00	0.0%
46015 · Sales Tax	2,461,515.28	3,000,000.00	82.05%
46021 · Fuel Reduction- Private	95,793.78	179,000.00	53.52%
46027 · Workers Comp Reimbursement	546.32		
Total 46000 · Miscellaneous Revenues	2,557,855.38	3,396,500.00	75.31%
49000 · Reserves			
49003 · Building/Capital Impr. Reserves			
Total 49000 · Reserves			
Total Income	2,605,705.38	3,444,350.00	75.65%
Gross Net	2,605,705.38	3,444,350.00	75.65%
Expense			
50000 · Salaries and Employee Benefits			
50701 · Permanent Employees	651,785.61	1,029,000.00	63.34%
50703 · Overtime	504.90	550.00	91.8%
50706 · Uniform Allowance	2,665.67	5,000.00	53.31%
50709 · Temporary Help/Seasonals	260,148.24	390,000.00	66.71%
50753 · FICA	57,854.32	109,000.00	53.08%
50754 · 457 Retirement Contributions	15,056.94	81,000.00	18.59%
50756 · Medicare	13,530.47	25,500.00	53.06%
50801 · Health Ins	110,838.86	364,000.00	30.45%
50803 · Dental	(114.47)		100.0%
50805 · Vision	(22.69)		100.0%
50806 · Unemployment	10,330.92	50,000.00	20.66%
50808 · Worker's Comp		56,303.00	
Total 50000 · Salaries and Employee Benefits	1,122,578.77	2,110,353.00	53.19%
51000 · Services			
51010 · Grant & Contract Admin Costs		11,100.00	
51021 · Phone Costs	5,279.92	8,000.00	66.0%
51060 · Vehicle Maintenance, Outfitting	18,686.84	40,000.00	46.72%
51062 · Field Equip Maint.	14,974.08	25,000.00	59.9%
51071 · Maintenance - Bldg & Improve	1,697.64	2,500.00	67.91%
51211 · Legal Services	16,668.00	30,000.00	55.56%
51221 · Medical/Laboratory Services	241.75	1,000.00	24.18%
51225 · Training Services	750.00	1,000.00	75.0%
51241 · Outside Printing and Binding	3,726.55	5,500.00	67.76%
51242 · Bank Charges		10.00	

51244 · Permits/Licenses/Fees	872.50	6,000.00	14.54%
51249 · Other Professional Services	208,491.42	360,000.00	57.91%
51301 · Publications and Legal Notices		1,000.00	
51401 · Rents & Leases - Equipment	13,517.33	20,000.00	67.59%
Total 51000 · Services	284,906.03	511,110.00	55.74%
52000 · Supplies			
52021 · Safety Clothing, PPE	4,686.20	5,000.00	93.72%
52022 · Clothing/Boot Expense	658.28	5,000.00	13.17%
52031 · Food & Beverages		500.00	
52041 · Household Supplies	1,007.33	2,000.00	50.37%
52061 · Fuel/Gas/Oil	30,643.08	20,000.00	153.22%
52081 · Medical/Laboratory Supplies	1,027.33	2,000.00	51.37%
52091 · Memberships/Certifications	193.63	500.00	38.73%
52111 · Office Supplies	1,198.58	500.00	239.72%
52115 · Books/Media/Subscriptions		100.00	
52117 · Mail and Postage Supplies		100.00	
52141 · Minor Equipment/Small Tools	18,409.35	30,000.00	61.37%
52142 · Computer Equipment/Accessories	383.70	1,000.00	38.37%
52143 · Computer Software/Licensing		5,000.00	0.0%
52191 · Utilities	580.80	900.00	64.53%
52193 · Utilities- Electric	1,662.12	2,000.00	83.11%
Total 52000 · Supplies	60,450.40	74,600.00	81.03%
54000 · Capital Expenditures			
54305 · Capital Assets- Machinery/Equip		60,000.00	
54331 · Capital Assets- Mobile Equip		140,000.00	
Total 54000 · Capital Expenditures		200,000.00	
85000 · Capital Asset /Contingency Rsv			
85001 · Transfer to Operational Reserve			
85015 · Transfer to Measure H Reserves		548,287.00	
Total 85000 · Capital Asset /Contingency Rsv		548,287.00	
Total Expense	1,467,935.20	3,444,350.00	42.62%
Fund Balance	1,137,770.18		100.0%

Northern Sonoma County Fire Protection District Check Detail March 2026

Num	Name	Memo	Account	Paid Amount
ACH	P Fleet	B313221	52061 · Fuel/Gas/Oil	-1,098.64
				-1,098.64
ACH	Kaiser Permanente	418660687227: April 2026	50801 · Health Ins	-10,872.81
				-10,872.81
ACH	Recology Sonoma Marin	284:02/01/2026-02/28/2026	52191 · Utilities	-124.47
		067:02/01/2026-02/28/2026	52191 · Utilities	-72.60
				-197.07
ACH	P Fleet	B303072	52061 · Fuel/Gas/Oil	-1,535.10
				-1,535.10
ACH	P Fleet	B307040	52061 · Fuel/Gas/Oil	-401.49
				-401.49
ACH	P Fleet	B310139	52061 · Fuel/Gas/Oil	-1,615.36
				-1,615.36
3866	49er Communications, Inc.	9R-1000558	52144 · Communication Equipment	-4,679.80
				-4,679.80
3867	Bell's Ambulance Service	119647:02/01/2026-02/28/2026	51249 · Other Professional Services	-33,000.00
				-33,000.00
3868	Cloverdale Auto Parts	743774,743925,743988,744737	51060 · Vehicle Maintenance, Outfitting	-801.31
				-801.31
3869	Dreiling Terrones Architecture, Inc	9611,9612,9613	51249 · Other Professional Services	-50,283.90
				-50,283.90

Northern Sonoma County Fire Protection District Check Detail March 2026

3870	Eighteen Wheel Mobile Truck Alignment	3277	51060 · Vehicle Maintenance, Outfitting	-400.00 <hr/> -400.00
3871	FRMS	112:04/01/2026-04/30/2026	50801 · Health Ins	-927.87 <hr/> -927.87
3872	Garrett Hardware & Plumbing, Inc.	Statement Closing: 02/28/2026	52061 · Fuel/Gas/Oil	-781.62 <hr/> -781.62
3873	Jacobszoon and Associates, Inc.	9749,9750	51249 · Other Professional Services	-11,913.54 <hr/> -11,913.54
3874	L.N. Curtis & Sons	1042573,1043018	52021 · Safety Clothing, PPE	-1,338.31 <hr/> -1,338.31
3875	Nick Barbieri Trucking, LLC	1270063	52061 · Fuel/Gas/Oil	-2,350.82 <hr/> -2,350.82
3876	Occu-Med, Ltd.	0226911	51221 · Medical/Laboratory Services	-82.25 <hr/> -82.25
3877	PG&E	1/14/2026-02/12/2026	52193 · Utilities- Electric	-1,376.51 <hr/> -1,376.51
3878	Power Business Technology	282726	52111 · Office Supplies	-15.95 <hr/> -15.95
3879	RDO Equipment Co.	P2421076	51060 · Vehicle Maintenance, Outfitting	-1,110.31 <hr/> -1,110.31
3880	Toshiba Finanical Services	576469951:02/20/2026-03/20/2026	51401 · Rents & Leases - Equipment	-325.64 <hr/> -325.64

Northern Sonoma County Fire Protection District

Check Detail

March 2026

3881	Advanced Security Systems Santa Rosa	773795:04/01/2026-06/30/2026	51249 · Other Professional Services	-226.50
				-226.50
3882	AT&T	FirstNet:03102026	51021 · Phone Costs	-731.74
				-731.74
3883	Cloverdale Fire Protection District	JPA-2025-2026-December	50708 · Contract Employees	-223,479.63
		JPA-2025-2026-January	50708 · Contract Employees	-216,210.76
				-439,690.39
3884	Ernie's Saw Shop	975589	51062 · Field Equip Maint.	-300.00
				-300.00
3885	Fieldman, Rolapp & Associates	31797	51249 · Other Professional Services	-6,009.60
				-6,009.60
3886	Grapevine Communications	29690,29692,29701,29704	51063 · Office Equip Maint/Repair	-6,922.64
				-6,922.64
3887	U.S. Bank	Statement Date 03/06/2026	100066 · US Bank CC	-20,789.83
				-20,789.83
3888	Cloverdale Fire Protection District	HFEO-2025-2026-January	50708 · Contract Employees	-7,415.00
		HFEO-2025-2026-February	50708 · Contract Employees	-7,449.99
				-14,864.99

Directors Signatures

Total Remittance (614,643.99)



Northern Sonoma County Fire Protection District

CHIEF'S REPORT

April 16, 2026

For Previous Month

SIGNIFICANT INCIDENTS

- March 28: Vegetation fire on Franz Valley School Road
- March 28: Vegetation fire on Rockpile Road
- March 29: Vegetation fire on Lytton Springs Road

COMMUNITY MEETINGS/OUTREACH

- March 7: Lake Sonoma Steelhead Festival

FIRE OPERATIONS

- 101 incidents (12 were in Cloverdale Fire Protection District); 48 were medical aids, 12 were for public assists, 11 were for fire investigations, and 9 were false fire alarms.
- TruckWorks Water Tender (6192 replacement) expected to be delivered in May or June 2026
- Weis Type 6 (6156) warranty repairs complete and expecting 6156 to return in May 2026
- Skeeter Squad (Squad 61) warranty repairs in progress

FIRE PREVENTION

- Ongoing business and life safety inspections
- Ongoing photo document of vegetation management projects

VEGETATION MANAGEMENT

- Fuels Crew worked on the following projects:
 - Westside Community Roadside Clearance (CAL FIRE Grant Funded)
 - Franz Valley Road (Measure H Funded)
 - Stewarts Point – Skaggs Springs Road (Measure H Funded)
 - Cloverdale – Geysers Road (County of Sonoma Grant Funded)
 - VVVPOA 7 (Special Tax Zone Funded)
 - Grove Street Shaded Fuel Break (Measure H Funded)
 - Fountain Grove (Measure H Funded)

ADMINISTRATION

- Interviews planned for mid-April 2026 for the 5 unfilled FT3 positions with a projected start date by June 1, 2026. This will be the final hiring to fill the positions created in Spring 2025.
- On going project:
 - Watershed Management Plan for the Lake Sonoma and Gualala River watersheds, partnering with Ag Innovations who received a Bureau of Reclamation Cooperative grant